

Western Australia

**Appropriation (Consolidated Account)  
Recurrent 2009-10 Bill 2009**

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**Schedule 1 — Consolidated Account  
for the year ending 30 June 2010**



Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)  
Recurrent 2009-10 Bill 2009**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2010.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1    **1.       Short title**

2               This is the *Appropriation (Consolidated Account) Recurrent*  
3               *2009-10 Act 2009*.

4    **2.       Commencement**

5               This Act comes into operation as follows —

6               (a)   sections 1 and 2 — on the day on which this Act  
7               receives the Royal Assent;

8               (b)   the rest of the Act — on the day after that day.

9    **3.       Issue and application of moneys**

10           (1)   The sum of \$14 940 348 000 is to be issued and may be applied  
11           out of the Consolidated Account as supply granted for the year  
12           from 1 July 2009 to 30 June 2010.

13           (2)   The sum referred to in subsection (1) is additional to supply  
14           granted by the *Appropriation (Consolidated Account) Capital*  
15           *2009-10 Act 2009*.

16   **4.       Appropriation for recurrent services and purposes**

17           The sum of \$14 940 348 000 granted by section 3 as supply is  
18           appropriated from the Consolidated Account for the recurrent  
19           services and purposes expressed in Schedule 1 and detailed in  
20           the Agency Information in Support of the Estimates for the year.

1  
2  
3

**Schedule 1 — Consolidated Account for the year ending  
30 June 2010**

[s. 4]

<b>Item</b>	<b>\$</b>
PARLIAMENT	
1      Legislative Council .....	3 802 000
2      Legislative Assembly .....	4 708 000
3      Parliamentary Services .....	12 516 000
4      Parliamentary Commissioner for Administrative Investigations .....	4 675 000
PREMIER; MINISTER FOR STATE DEVELOPMENT	
5      Premier and Cabinet .....	103 375 000
6      Public Sector Commission .....	20 742 000
7      Corruption and Crime Commission .....	27 114 000
8      Governor's Establishment .....	1 636 000
9      Office of the Public Sector Standards Commissioner .....	4 480 000
10     Parliamentary Inspector of the Corruption and Crime Commission .....	324 000
11     Salaries and Allowances Tribunal .....	582 000
12     State Development .....	45 409 000
13     State Development — Administered Grants, Subsidies and Other Transfer Payments ...	53 595 000
DEPUTY PREMIER; MINISTER FOR HEALTH; INDIGENOUS AFFAIRS	
14     WA Health .....	858 918 000
15     WA Health — Contribution to Hospital Fund .....	3 361 284 000
16     Indigenous Affairs .....	29 533 000

**Appropriation (Consolidated Account) Recurrent 2009-10 Bill 2009**  
**Schedule 1** Consolidated Account for the year ending 30 June 2010

Item	\$
MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
17	Mines and Petroleum ..... 68 187 000
18	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments..... 13 816 000
19	Chemistry Centre (WA)..... 6 714 000
20	Fisheries ..... 28 790 000
21	Western Australian Electoral Commission .... 6 239 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT; MINISTER ASSISTING THE MINISTER FOR TRANSPORT	
22	Regional Development and Lands ..... 31 970 000
23	Mid West Development Commission ..... 1 522 000
24	Wheatbelt Development Commission ..... 1 606 000
25	Great Southern Development Commission .. 1 594 000
26	Goldfields-Esperance Development Commission ..... 2 082 000
27	Kimberley Development Commission ..... 3 960 000
28	Pilbara Development Commission ..... 1 697 000
29	Gascoyne Development Commission ..... 1 519 000
30	South West Development Commission ..... 16 540 000
31	Peel Development Commission ..... 4 003 000
32	Western Australian Land Information Authority ..... 27 302 000
MINISTER FOR EDUCATION; TOURISM	
33	Education and Training ..... 3 320 749 000
34	Education Services ..... 19 687 000

<b>Item</b>	<b>\$</b>	
35	Education Services — Administered Grants, Subsidies and Other Transfer Payments ..	312 486 000
36	Curriculum Council .....	24 224 000
37	Country High School Hostels Authority .....	5 123 000
38	Western Australian Tourism Commission.....	56 939 000
 MINISTER FOR TRANSPORT; DISABILITY SERVICES		
39	Transport.....	92 448 000
40	Commissioner of Main Roads .....	179 494 000
41	Public Transport Authority of Western Australia .....	703 369 000
42	Disability Services Commission .....	383 159 000
 TREASURER; MINISTER FOR COMMERCE; SCIENCE AND INNOVATION; HOUSING AND WORKS		
43	Treasury and Finance .....	189 480 000
44	Treasury and Finance — Electricity Retail Corporation (Synergy) .....	290 156 000
45	Treasury and Finance — Forest Products Commission .....	3 370 000
46	Treasury and Finance — Regional Power Corporation (Horizon Power) .....	57 439 000
47	Treasury and Finance — Water Corporation of Western Australia .....	500 983 000
48	Treasury and Finance — Western Australian Land Authority .....	44 933 000
49	Treasury and Finance — Aerial Shark Surveillance Program .....	194 000
50	Treasury and Finance — Armadale Redevelopment Authority .....	1 790 000
51	Treasury and Finance — Broome Port Authority .....	372 000

**Appropriation (Consolidated Account) Recurrent 2009-10 Bill 2009**  
**Schedule 1** Consolidated Account for the year ending 30 June 2010

<b>Item</b>	<b>\$</b>
52 Treasury and Finance — Department for Child Protection .....	14 200 000
53 Treasury and Finance — First Home Owners' Assistance .....	122 010 000
54 Treasury and Finance — Goods and Services Tax (GST) Administration Costs .....	65 000 000
55 Treasury and Finance — Office of Health Review .....	1 672 000
56 Treasury and Finance — Pensioners Concessions—Emergency Services Levy	11 360 000
57 Treasury and Finance — Pensioners Concessions—Local Government and Water Rates .....	62 461 000
58 Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund .....	2 079 000
59 Treasury and Finance — Refund of Past Years Revenue Collections—Public Corporations.....	5 000 000
60 Treasury and Finance — Refund of Past Years Revenue Collections—All Other ....	33 585 000
61 Treasury and Finance — Rottneest Island Authority .....	2 200 000
62 Treasury and Finance — Royalties for Regions Fund .....	289 400 000
63 Treasury and Finance — State Property— Emergency Services Levy .....	12 000 000
64 Treasury and Finance — Voluntary Severance Package .....	48 000 000
65 Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme .....	500 000
66 Treasury and Finance — Wine Equalisation Tax Rebate .....	3 600 000
67 Treasury and Finance — All Other Grants, Subsidies and Transfer Payments .....	12 860 000
68 Economic Regulation Authority .....	6 446 000



<b>Item</b>	<b>\$</b>
69	Office of the Auditor General ..... 16 764 000
70	Commerce ..... 123 930 000
71	Small Business Development Corporation ... 12 206 000
72	Registrar, Western Australian Industrial Relations Commission ..... 8 440 000
73	Housing Authority ..... 137 551 000
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
74	Western Australia Police ..... 911 512 000
75	Fire and Emergency Services Authority of Western Australia ..... 25 172 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING; MINISTER ASSISTING THE MINISTER FOR HEALTH	
76	Sport and Recreation ..... 30 592 000
77	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund ..... 20 000 000
78	Western Australian Sports Centre Trust ..... 8 207 000
79	Racing, Gaming and Liquor ..... 3 499 000
80	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments ..... 74 804 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
81	Planning ..... 63 461 000
82	Planning — Western Australian Coastal Shipping Commission ..... 329 000
83	Western Australian Planning Commission ... 3 097 000
84	Culture and the Arts ..... 68 349 000
85	Culture and the Arts — Art Gallery of Western Australia ..... 3 658 000

**Appropriation (Consolidated Account) Recurrent 2009-10 Bill 2009**  
**Schedule 1** Consolidated Account for the year ending 30 June 2010

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<b>Item</b>		<b>\$</b>
86	Culture and the Arts — Library Board of Western Australia .....	11 602 000
87	Culture and the Arts — Perth Theatre Trust .	3 114 000
88	Culture and the Arts — Western Australian Museum .....	4 041 000
MINISTER FOR ENERGY; TRAINING		
89	Office of Energy .....	44 038 000
ATTORNEY GENERAL; MINISTER FOR CORRECTIVE SERVICES		
90	Attorney General .....	228 304 000
91	Commissioner for Equal Opportunity .....	2 989 000
92	Law Reform Commission of Western Australia .....	944 000
93	Office of the Director of Public Prosecutions .....	24 682 000
94	Commissioner for Children and Young People .....	2 549 000
95	Office of the Information Commissioner .....	1 318 000
96	Corrective Services .....	518 677 000
97	Office of the Inspector of Custodial Services	2 095 000
MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS		
98	Child Protection .....	324 909 000
99	Communities .....	161 409 000
100	Communities — Contribution to the Western Australian Family Foundation Trust Account.....	560 000

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<b>Item</b>	<b>\$</b>
MINISTER FOR WATER; MENTAL HEALTH	
101      Water .....	76 512 000
102      Water — Administered Grants, Subsidies and Other Transfer Payments.....	1 878 000
MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
103      Local Government .....	16 637 000
104      Local Government — Administered Grants, Subsidies and Other Transfer Payments ...	250 000
105      Heritage Council of Western Australia .....	5 085 000
106      National Trust of Australia (WA) .....	2 461 000
MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; MINISTER ASSISTING THE MINISTER FOR EDUCATION	
107      Agriculture and Food .....	159 665 000
108      Agriculture Protection Board of Western Australia .....	53 000
109      Rural Business Development Corporation ....	196 000
MINISTER FOR ENVIRONMENT; YOUTH	
110      Environment and Conservation .....	171 150 000
111      Botanic Gardens and Parks Authority .....	12 827 000
112      Swan River Trust .....	12 422 000
113      Zoological Parks Authority .....	9 408 000
<b>GRAND TOTAL</b>	<b>14 940 348 000</b>