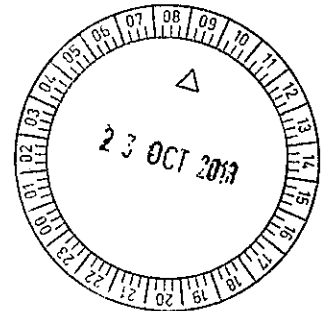


31/10/18



Hon Bill Johnston MLA
Minister for Mines and Petroleum; Commerce and Industrial Relations;
Electoral Affairs; Asian Engagement

Our Ref: 71-08340
Your Ref: A719693



Hon Alanna Clohesy MLC
Chair
Standing Committee on Estimates and Financial Operations
icefoc@parliament.wa.gov.au

Alanna
Dear Chair

2017-18 ANNUAL REPORTS - QUESTIONS PRIOR TO HEARINGS

I refer to your letter of 12 October 2018 in relation to the 2017-18 Annual Report Hearings – Questions Prior to Hearing.

Please find attached responses to the questions posed to the Department of Mines, Industry Regulation and Safety.

Yours sincerely

Hon Bill Johnston MLA
Minister for Mines and Petroleum; Commerce and Industrial Relations;
Electoral Affairs; Asian Engagement

Att

22 OCT 2018

Estimates and Financial Operations Committee
2017-18 Annual Reports questions prior to hearings

Department of Mines, Industry Regulation and Safety

The Committee asked:

1. For each matter that had an impact in 2017-18, how much was spent on

(a) each spending change identified in the 2017-18 Budget and the 2018-19 Budget

Answer:

Employment Law Centre \$330 000

Industrial Relations Act 1979 Review \$302 859

Minerals Research Institute of Western Australia - Continuation of Funding \$1 000 000

Resolution of Native Title in the South West of Western Australia \$150 349

Greenhouse and Energy Minimum Standards \$113 808

Voluntary Targeted Separation Scheme \$13 949 652

(b) each capital project listed in the 2018-19 Budget asset investment program?

Answer:

Building Commission - Regulation Reform ICT Infrastructure \$0

EnergySafety CMS - Stage 2 \$95 519

Strategic Information Plan \$3 027 915

Asset Replacement Program - Computer Hardware and Software - 2017-18 Program
\$389 847

Expansion of Perth Core Library Viewing Area \$443 805

Lift Upgrade, \$1 405 187

2. How frequently do you review your

(a) key performance indicators


Answer:

Annually, as part of the department's reporting cycle.

(b) key performance indicator targets?

Answer:

Reviewed each year as a part of the State Budget process.


22/10/18

3. When were your key performance indicators last reviewed?

Answer:

Following the announcement in April 2017 of the Machinery of Government changes, the Outcome Based Management (OBM) frameworks of the former Department of Mines and Petroleum and Department of Commerce were reviewed. The key performance indicators presented in the 2017-18 Annual Report represented the amalgamation of these two frameworks and alignment to the new government goals. The Department's amalgamated OBM framework did not include key performance indicators relating to industry development and innovation functions which were transferred from the former Department of Commerce to the Department Jobs, Tourism, Innovation and Science.

During 2017-18, a further review of the Department's OBM framework was undertaken, and a new OBM framework and suite of key performance indicators has been approved for the 2018-19 financial year.

4. Can you provide any documentation from your last review of your key performance indicators?


Answer:

Yes.

5. Can you list any new key performance indicators for this year?

Answer:

There were no new indicators reported in 2017-18 annual report as these were based on the amalgamation of the two former departments' key performance indicators. New indicators have been introduced for 2018-19 reporting year.


Initialled by---7-2/10/18.