

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
22 October 2020]

p575d-577a

Mr Bill Marmion; Mr Peter Katsambanis; Mr Shane Love

**DIVISION 37: LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES — SERVICE 1,
LOCAL GOVERNMENT; SERVICES 2 AND 3 AND 6 TO 15, CULTURE AND THE ARTS —**

[Supplementary Information No B3.]

Question: Mr W.R. Marmion asked for an outline of the breakdown of costs for the panel inquiry into the City of Perth.

Answer: Inquiry into City of Perth – Cost Breakdown

Summary

(1) Staffing:

(a)	Ministerial Appointments	\$2,357,748.74
(b)	Contracts for Service	\$576,442.37
(c)	Agency Temporary Hire	\$589,085.98
(d)	Secondments – External Agencies	\$707,509.78
(e)	Fixed Term Departmental Contracts	\$1,645,812.90

TOTAL \$5,876,599.77

(2) External Contracts:

(a)	Finance and Audit Consultants	\$151,632.50
(b)	Investigation Systems and Hosting	\$445,105.88
(c)	Records and Information Management	\$44,389.85
(d)	Accommodation and Furnishings	\$690,594.56
(e)	Hearing and Media Services	\$364,909.22
(f)	Report Publishing	\$7,539.55
(g)	Internal Printing and Leasing	\$42,628.93
(h)	Other	\$34,874.26

TOTAL \$1,781,674.75

(3) Internal Expenses \$94,731.98

(4) Reimbursements \$1,702.80

TOTAL: \$7,754,709.30

[Supplementary Information No B4.]

Question: Mr W.R. Marmion asked for a breakdown of costs for the members who served on the panel.

Answer: The Panel consisted of six members. Two members, Mr Duncan Ord, Director General, Department of Local Government, Sport and Cultural Industries and Mr David Michael MLA did not receive payment for their participation on the Panel.

A breakdown of the payments to the remaining members is as follows:

- Professor John Phillimore (payment made to Curtin University) \$14,870
- Professor Graham Sansom \$20,284*
- Ms Anne Wood \$14,685
- Mr Henry Zelones \$14,962.50

* Note: this includes travel and accommodation costs from interstate.

Remaining costs included catering and credit card fees

TOTAL \$65,630

[Supplementary Information No B5.]

Question: Mr P.A. Katsambanis asked for the maximum occupancy of the museum under modelling for phases 4 and 5.

Answer: Total capacity numbers for the WA Museum Boola Bardip remain the same under phase 4 and phase 5 of COVID restrictions at 2,500 people. The total capacity numbers for visitors without COVID restrictions is also 2,500 people. This is because despite having more than 20,000 square metres of floor space, total visitor number capacity is determined by health and safety requirements under the *Public Health Act 2016*, Public Buildings Regulations and other regulations and guidelines.

[Supplementary Information No B6.]

Question: Mr R.S. Love asked for an outline of the asset and infrastructure support services to the assets overseen by the Department of Finance.

Answer: Following the 2016 agency expenditure review, a centralised asset maintenance team was established in the department to deliver asset and infrastructure support to the cultural statutory authorities, and it maintains the department's own portfolio of cultural infrastructure assets. The asset portfolio includes 64 assets, 29 of which are considered to be 'significant'.

The services provided to the statutory authorities in line with a service level agreement agreed with each authority include:

Strategic infrastructure services

- manage compliance with the Strategic Asset Management Framework including strategic asset planning;
- develop and update longer-term strategic maintenance plans for statutory authority assets including lifecycle cost documentation;
- provide strategic infrastructure support – major projects and infrastructure business cases;
- manage delivery of capital investment; and
- support the procurement of soft facilities management services including security, waste management, cleaning, landscape maintenance and other support services.

Asset maintenance services

- Hard facilities management services related to the maintenance of the physical fabric of infrastructure assets that include mechanical, fire safety, electrical and general building maintenance services, and utilities to the entities.
- Provide and carry out an annual mechanical, electrical and building fabric maintenance plan, which includes preventative and reactive maintenance activities, to minimise the risk of critical plant and equipment failure and minimise disruption to the business.
- Maintenance services delivered under the Agreement are broadly categorised as follows:
 - preventative maintenance;
 - breakdown repairs;
 - low value maintenance;
 - low value projects; and
 - utilities infrastructure.