

PILBARA PORT AUTHORITY —

[Supplementary Information No B10.]

Question: Ms L. Mettam asked for information on the Town of Port Hedland's contributions to the Port Hedland Spoilbank Marina project in an historic and current context.

Answer: The original \$152 million budget approved in 2016 included a \$40 million contribution from the Town of Port Hedland.

The current approved budget as of May 2020 includes a \$37.5 million contribution from the Town of Port Hedland.

[Supplementary Information No B11.]

Question: Ms L. Mettam asked for information on the state government's historic and current commitment to the Port Hedland Spoilbank Marina project.

Answer: The original \$152 million budget approved in 2016 included a \$112 million contribution from the State.

The current approved budget as of May 2020 is \$136.5 million and includes contributions from the State of:

- \$71.6 million towards capital expenditure
- \$15 million towards operating and maintenance costs

[Supplementary Information No B12.]

Question: Mr W.R. Marmion asked for the number of pens and pen fee revenues expected from the completed Port Hedland Spoilbank Marina project.

Answer: The Spoilbank Marina project includes a 21 boat-pen marina with capacity to expand to 80 pens.

DoT's estimated pen fees were based on the current Exmouth pen fees, including consumer index to allow for inflation when the pens would be available (see table below).

Final pen fees and forecast use will be reviewed as the project progresses.

Note to all:

Fees payable for boat pens at Port Hedland Marina are yet to be finalised. As an indication, the below table provides an approximation of fees based on similar facilities and current legislation.

Pen Type	Approx 2020–21 annual fee per metre
Floating pen with walkway	\$840.00
Floating pen with walkway (service vehicle)	\$1,092.00
Floating CAT pen with walkway	\$1,260.00
25m pen (tropical cyclone zone)	\$1,344.00