

DEPARTMENT OF CORRECTIVE SERVICES — STATE BUDGETS

5514. Mr B.S. Wyatt to the Minister for Corrective Services:

I refer to the 2014/15 and the 2015/16 State Budgets and ask:

- (a) In respect of the Department of Corrective Services, what percentage of the total Budget for each financial year was allocated and spent on:
- (i) construction (materials, equipment and services);
 - (ii) medical;
 - (iii) facilities management;
 - (iv) ICT;
 - (v) agency specific expense;
 - (vi) professional services;
 - (vii) human resources;
 - (viii) fleet management;
 - (ix) travel and transport; and
 - (x) office supplies and services; and
- (b) of the total Budget for each financial year, what percentage of the total Budget was spent in areas other than those specified in question (a)?

Mr J.M. Francis replied:

(a)–(b) [See tabled paper no 4421.]