

DEPARTMENT OF ENVIRONMENT REGULATION — NATIVE VEGETATION BRANCH

1233. Mr C.J. Tallentire to the Minister for Environment:

- (1) How many full-time equivalents (filled and unfilled) were in the Native Vegetation branch of the Department of Environment Regulation at 1 July 2013?
- (2) How many were contract employees and how many were permanent?
- (3) How many have been working in the branch for more than two years?
- (4) How many full-time equivalents are budgeted for in the native vegetation branch for the 2013–2014 financial year (contract and permanent)?
- (5) What was the total Budget of the native vegetation branch in the 2012–2013 financial year?
- (6) What is the total Budget of the native vegetation branch for the 2013–2014 financial year?

Mr A.P. Jacob replied:

- (1) 29 filled and 4 vacant full-time equivalents.
- (2) 4 contract employees and 25 permanent employees.
- (3) 18
- (4) 27.9
- (5) \$2 815 499
- (6) \$2 905 000