

GOVERNMENT DEPARTMENTS AND AGENCIES — MOTOR VEHICLE EXPENDITURE 2010-11

3142. Hon Ken Travers to the minister representing the Minister for Corrective Services

For each Agency in your portfolio for the 2010-11 financial year and for each year of the forward estimates, I ask —

- (1) What is the estimated total expenditure on motor vehicles of any kind?
- (2) How many vehicles are budgeted for within your Agency, by vehicle type and size?
- (3) How much is budgeted for purchasing vehicles?
- (4) What is budgeted for total operating costs?
- (5) What is the budgeted expenditure for each of the following categories —
  - (a) purchase price;
  - (b) finance costs;
  - (c) depreciation;
  - (d) resale;
  - (e) fringe benefit tax (if applicable);
  - (f) fuel costs;
  - (g) maintenance costs;
  - (h) insurance;
  - (i) registration; and
  - (j) management fees?

Hon SIMON O'BRIEN replied:

- (1)-(5) Please refer to Legislative Council Question on Notice 3122