

**Extract from Hansard**

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,  
23 September 2021]  
p506b-507a  
Ms Libby Mettam

**Division 27: Western Australia Police Force —**

**[Supplementary Information No A6.]**

*Question:* Ms L. Mettam asked for a breakdown of the \$118 million in expenditure from the road trauma trust account in 2020–21.

*Answer:* The Road Safety Commission advises:

The \$118 million on page 270 of Budget Paper 3 refers to the estimated expenditure from the Road Trauma Trust Account on a cash basis. The actual expenditure was \$111.853 million on an accrual basis. A breakdown of actual expenditure is attached.

**2020–21 Road Trauma Trust Account**

| <b>Program–Project</b>  | <b>Organisation</b>      | <b>Expenditure<br/>\$'000</b> |
|---|--------------------------|-------------------------------|
| <b>Safe Intersections</b>   |                          | <b>9,947</b>                  |
| Metropolitan Intersections Crash Program                              | Main Roads               | 8,839                         |
| Metropolitan Intersection – Low Cost Treatment Crash Program          | Main Roads               | 1,000                         |
| Rural Intersection Advanced Warning Signs                             | Main Roads               | 108                           |
| <b>Run-Off Road Crashes</b>   |                          | <b>34,573</b>                 |
| Cranbrook Rest Area   | Shire of Cranbrook       | 6                             |
| Run-Off Road Crashes Road Improvements                                | Main Roads               | 29,381                        |
| Wheatbelt Safety Review – Great Eastern Hwy                           | Main Roads               | 3,036                         |
| Safety review – Indian Ocean Drive                                    | Main Roads               | 2,150                         |
| <b>Impaired Driving</b>   |                          | <b>9,103</b>                  |
| Increased Impaired (alcohol and drug) driving detection               | WA Police Force          | 7,258                         |
| <i>Increase Breath and Drug Testing</i>                               |                          | 5,377                         |
| <i>Expansion of Drug Testing Capabilities</i>                         |                          | 930                           |
| <i>Roadside Alcohol and Drug Testing – Election Commitment</i>        |                          | 697                           |
| <i>Crash Blood Testing</i>  |                          | 254                           |
| Breath and Drug Operations Bus  | WA Police Force          | 351                           |
| Alcohol Interlocks Assessment and Treatment Services                  | Mental Health Commission | 1,494                         |
| <b>Safe Speed</b>   |                          | <b>30,642</b>                 |
| Safe Speed Enforcement Program  | WA Police Force          | 21,192                        |
| <i>Speed Camera Replacement Program</i>                               |                          | 3,727                         |
| <i>Automated Traffic Enforcement (ATE) – Expansion Program</i>        |                          | 335                           |
| <i>Infringement Management Operation (IMO) – Administration Costs</i> |                          | 17,130                        |
| Automatic Number Plate Recognition (ANPR) Technology                  | WA Police Force          | 239                           |
| Speed Monitoring Project  | Main Roads               | 40                            |
| Electronic School Zone Sign Project                                   | Main Roads               | 4,411                         |
| Enhanced Speed Enforcement Administration Costs                       | Transport                | 4,760                         |
| <b>Vulnerable Road Users</b>  |                          | <b>9,834</b>                  |
| South West Emergency Rescue Helicopter                                | DFES                     | 4,650                         |
| Road Aware (SDERA)  | Education                | 1,630                         |
| Data Linkage and Road Safety Analysis                                 | Health                   | 147                           |
| Party Program   | Health                   | 274                           |

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|   |                |                |
|---|----------------|----------------|
| WA Injury Prevention aided by State Trauma Registry         | Health         | 346            |
| Road Trauma Support Services                                | Injury Matters | 873            |
| RoadWise Local Government and Community Road Safety Program | WALGA          | 1,780          |
| Integrated Cycling Incident Reporting Facility              | Transport      | 32             |
| Learner Log Book App  | Transport      | 102            |
| <b>Education, engagement and implementation</b>             |                | <b>17,027</b>  |
| Road Safety Commission – Campaigns                          | RSC            | 7,360          |
| Road Safety Commission – Community Grants                   | RSC            | 531            |
| Road Safety Commission – Administration                     | RSC            | 9,136          |
| <b>Infringement Management Reform</b>                       |                | <b>725</b>     |
| Infringement Management and Operations Model Options        | RSC            | 414            |
| Infringement Management and Operations IIPS Replacement     | RSC            | 311            |
| <b>Total</b>  |                | <b>111,853</b> |

**[Supplementary Information No A7.]**

*Question:* Ms L. Mettam asked how many additional police FTEs were employed at the Busselton Police Station and whether there were any dedicated youth policing officers.

*Answer:* The McGowan Government is delivering 950 additional police officers above attrition, the single largest increase in police numbers. The Commissioner of Police deploys police officers throughout the state. The Western Australia Police Force advises nine additional police officers from the additional 950 program have been allocated and filled at the Busselton Police Station. These additional police officers are not YPOs. Four YPOs are deployed frequently to Busselton from Bunbury.