

TREASURER'S ADVANCE — DEPARTMENT OF HEALTH

104. Hon HELEN BULLOCK to the minister representing the Minister for Health:

I refer to the document "Treasurer's Advance Authorisation Bill 2010: Details of Excesses and New Items for the 2009–10 Financial Year", item 116.

- (1) What assets, either completed, in progress or new, make up the \$67.084 million cash flow adjustment for WA Health?
- (2) For each asset identified in (1) above, when will the estimated expenditure be spent?
- (3) For each future year from 2009–10, how much of the \$67.084 million cash flow adjustment will be spent?

Hon SIMON O'BRIEN replied:

I thank the honourable member for notice of the question. My contribution to truncating the Committee of the Whole stage of the affected bill is to table the table, which is the answer to this question, and seek leave to have it incorporated into *Hansard*.

Leave granted. [See paper 1890.]

The following material was incorporated —

| Projects | 2009/10 \$'000 | 2010/11 \$'000 | 2011/12 \$'000 | 2012/13 \$'000 | 2013/14 \$'000 | 2014/15 \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Broome Regional Resource Centre – Redevelopment Stage 1 Total | 1000 | | -1000 | | | |
| Bunbury – Replacement Dental Clinic Total | -145 | | | | | |
| Busselton Integrated District Health Service – Replacement Total | -1059 | -1700 | | | | 2759 |
| Carnarvon Sobering Up Centre Total | -500 | 500 | | | | |
| Community Health Facilities Expansion Statewide Total | -404 | 404 | | | | |
| Community Mental Health Initiatives Total | -1559 | 1559 | | | | |
| Corporate and Shared Services Reform – HCN – Controlled Total | 651 | 1715 | -2366 | | | |
| Country Staff Accommodation – Stage 4 Total | -1500 | -3000 | 3000 | 1500 | | |
| Denmark Multi Purpose Centre – Replacement Total | 528 | | | | | |
| Fremantle Hospital – Lifts Upgrade Total | -1 | 1 | | | | |
| Graylands Hospital – Redevelopment Planning Total | -250 | 250 | | | | |
| Joondalup Health Campus – Development Stage 1 Total | -21683 | -10910 | 20627 | 19000 | -6227 | -807 |
| Joondalup Health Campus Inpatient Mental Health Unit – Controlled Total | -350 | 350 | | | | |
| Kimberley – Various Health Project Developments Total | -708 | 708 | | | | |
| Kimberley Renal Support Service Total | -1200 | 1200 | | | | |
| King Edward Memorial Hospital – Maternal Fetal Assessment Unit Total | 2002 | -2002 | | | | |
| King Edward Memorial Hospital – Neonatal Expansion Total | -2803 | 2635 | 168 | | | |
| Kununurra Integrated District Health Service – Development (incl New Dental Clinic) Total | -104 | 104 | | | | |
| Major Research Facility QEII Total | -17200 | 3000 | 14200 | | | |
| Mandurah Community Health Centre – Development Stage 2 Total | 34 | -34 | | | | |
| New Swan Health Campus – Land Total | -50 | 50 | | | | |
| PathWest Total | -8457 | -2000 | 8457 | 2000 | | |
| Pharmacy Management Application PMA Total | 98 | -98 | | | | |
| Princess Margaret Hospital – Emergency Power Generation System Total | -1667 | 1667 | | | | |
| Princess Margaret Hospital – Fire Detection & Occupant Warning System Upgrade Total | -1000 | 1000 | | | | |
| Princess Margaret Hospital – Ward 5A Upgrade Total | -1030 | 1030 | | | | |
| Princess Margaret Hospital – PMCCU – Controlled Total | -1500 | 1500 | | | | |
| Rockingham Kwinana Hospital – Redevelopment Stage 1 Total | -806 | 806 | | | | |
| Shenton Park – Ward 1 Redevelopment Total | 1000 | -1000 | | | | |
| South West Health Campus – Inpatient Mental Health Unit Expansion - Controlled Total | -383 | | | | | |
| Upgrade of the HCN HRIS Total | -904 | 904 | | | | |
| WA Comprehensive Cancer Centre – Central Campus Stage 2 (WACCC) Total | -4525 | -2000 | 4525 | 2000 | | |
| WACHS PACS – Regional Resource Centre – Controlled Total | -2730 | 2730 | | | | |
| Wyndham Multi Purpose Centre – Development Total | 121 | -121 | | | | |
| Total | -67,084 | -752 | 47,611 | 24,500 | -6,227 | 1,952 |