

TREASURY AND FINANCE — FUNDING — SOUTH WEST REGION

1316. Hon Colin Holt to the minister representing the Treasurer:

In the *Bunbury Herald* on 15th May 2018 the Member for Collie–Preston, Mr Murray, said the funding announced for the South West was an improvement for the region compared to previous budgets. “The \$406 million, that is almost half a billion dollars for the South West, that makes up for four years when previously under Royalties for Regions we missed out badly,” he said. Will the Minister please provide a breakdown of all expenditure that makes up this \$406m dollars as quoted by Mr Murray?

Hon Stephen Dawson replied:

The figures in Table 1 are based on asset investment data provided by agencies at the time of the 2018–19 Budget cut-off. These estimates understate the total asset investment in the region as they exclude spending that is part of broader whole-of-State programs or where projects cannot be attributed to a particular region.

Table 1: Asset Investment Program Expenditure – South West Region

Agency	2018–19 to 2021–22 \$'000
Bunbury Water Corporation	13,000
Busselton Water Corporation	12,359
Commissioner of Main Roads	117,978
Department of Biodiversity, Conservation and Attractions	11,531
Department of Education	78,690
Department of Justice	19,158
Department of Primary Industries and Regional Development	6,200
Department of Transport	7,779
Health ⁽¹⁾	1,600
Southern Ports Authority	3,000
Water Corporation ⁽²⁾	116,796
Western Australia Police Force	8,000
Western Australian Land Authority	2,500
Western Australian Planning Commission	5,400
Western Power Networks	2,089
TOTAL	406,080

⁽¹⁾ The Department of Health has advised of an additional \$22.2 million of asset investment in the South West region over the period 2018–19 to 2021–22 following the publication of the 2018–19 Budget.

⁽²⁾ The Water Corporation has advised of an additional \$129.8 million of asset investment in the South West region over the period 2018–19 to 2021–22 following the publication of the 2018–19 Budget.