

Division 63: Agriculture and Food —

[Supplementary Information No B1.]

Question: Mr P. Papalia asked: What is the total value of the services the Department of Agriculture and Food has purchased for whole-of-government tender CUA22008 in 2011–12, and what has been budgeted for in 2012–13? Have positions been filled for more than four weeks; what roles have been filled; and what is the total number of positions filled through this process?

Answer: The Department purchased \$1,299,756 of temporary staff under whole government CUA22008 for the period 1 July 2011 to 31 March 2012.

The Department does not budget at this lower level and only uses CUA22008 to engage temporary staff as required. These purchases are paid from its 2012/13 Supplies and Services budget of \$37.9 million.

[Supplementary Information No B2.]

Question: Mr P. Papalia asked: From which royalties for regions fund will an allocation of \$2.735 million towards water work in the West Kimberley come from?

Answer:

Regional infrastructure and headworks fund.

The Minister cited a figure of \$2.735 million which included work across the Kimberley and funding from both Royalties for Regions and Consolidate Funds. The 2012-13 budget allocation from Royalties for Regions in the West Kimberley is \$1.757 million.

[Supplementary Information No B3.]

Question: Mr P. Papalia asked: What proportion of royalties for regions money to be spent in the 2012–13 state budget will go into the Pilbara region?

Answer: For the Regional Men’s Health Program it is estimated that 5.5% of the \$917,000 allocated for 2012-13 will be expended on the delivery of services in the Pilbara region.

No Royalties for Regions funding received by the Department of Agriculture and Food Western Australia for the Rangelands Reform Program is allocated specifically to the Pilbara. Rangelands Reform expenditure is allocated towards the rangelands regions of the State as a whole.