

PUBLIC SECTOR MANAGEMENT — STAFF — REGIONAL TOWNS

278. Hon Diane Evers to the Leader of the House representing the Minister for Public Sector Management:
Will the Minister please table the actual number of public sector FTEs for each year from 2009–10 to 2016–17, based in each of the following towns:

- (a) Albany;
- (b) Bunbury;
- (c) Mandurah;
- (d) Busselton;
- (e) Collie;
- (f) Manjimup;
- (g) Margaret River;
- (h) Harvey;
- (i) Pinjarra;
- (j) Bridgetown;
- (k) Waroona;
- (l) Mount Barker;
- (m) Dunsborough;
- (n) Donnybrook; and
- (o) Denmark?

Hon Sue Ellery replied:

- (a) Albany
2009–10 — 1938.8 FTE
2010–11 — 1996.2 FTE
2011–12 — 2047.6 FTE
2012–13 — 2074.6 FTE
2013–14 — 2029.6 FTE
2014–15 — 2076.8 FTE
2015–16 — 1657.4 FTE
2016–17 — 1703.0 FTE
- (b) Bunbury
2009–10 — 2183.8 FTE
2010–11 — 2408.8 FTE
2011–12 — 2566.9 FTE
2012–13 — 2649.2 FTE
2013–14 — 2588.9 FTE
2014–15 — 2621.2 FTE
2015–16 — 3158.8 FTE
2016–17 — 3190.0 FTE
- (c) Mandurah
2009–10 — 1340.5 FTE
2010–11 — 1356.3 FTE
2011–12 — 1459.3 FTE
2012–13 — 1535.9 FTE
2013–14 — 1464.7 FTE
2014–15 — 1491.1 FTE
2015–16 — 1661.1 FTE

- 2016–17 — 1717.6 FTE
- (d) Busselton
- 2009–10 — 584.1 FTE
- 2010–11 — 614.4 FTE
- 2011–12 — 577.6 FTE
- 2012–13 — 578.1 FTE
- 2013–14 — 577.9 FTE
- 2014–15 — 638.6 FTE
- 2015–16 — 551.4 FTE
- 2016–17 — 576.7 FTE
- (e) Collie
- 2009–10 — 312.7 FTE
- 2010–11 — 292.9 FTE
- 2011–12 — 302.1 FTE
- 2012–13 — 302.6 FTE
- 2013–14 — 297.0 FTE
- 2014–15 — 298.2 FTE
- 2015–16 — 326.8 FTE
- 2016–17 — 323.1 FTE
- (f) Manjimup
- 2009–10 — 351.8 FTE
- 2010–11 — 375.3 FTE
- 2011–12 — 379.4 FTE
- 2012–13 — 378.2 FTE
- 2013–14 — 378.7 FTE
- 2014–15 — 374.8 FTE
- 2015–16 — 355.8 FTE
- 2016–17 — 379.6 FTE
- (g) Margaret River
- 2009–10 — 183.6 FTE
- 2010–11 — 180.0 FTE
- 2011–12 — 181.5 FTE
- 2012–13 — 199.2 FTE
- 2013–14 — 197.8 FTE
- 2014–15 — 231.8 FTE
- 2015–16 — 249.4 FTE
- 2016–17 — 256.1 FTE
- (h) Harvey
- 2009–10 — 221.3 FTE
- 2010–11 — 223.3 FTE
- 2011–12 — 220.2 FTE
- 2012–13 — 228.2 FTE
- 2013–14 — 227.0 FTE
- 2014–15 — 222.5 FTE

- 2015–16 — 219.7 FTE
2016–17 — 227.5 FTE
- (i) Pinjarra
2009–10 — 149.2 FTE
2010–11 — 176.8 FTE
2011–12 — 162.3 FTE
2012–13 — 161.6 FTE
2013–14 — 241.1 FTE
2014–15 — 234.3 FTE
2015–16 — 183.6 FTE
2016–17 — 192.3 FTE
- (j) Bridgetown
2009–10 — 123.0 FTE
2010–11 — 124.7 FTE
2011–12 — 124.3 FTE
2012–13 — 128.4 FTE
2013–14 — 121.1 FTE
2014–15 — 124.5 FTE
2015–16 — 133.5 FTE
2016–17 — 127.0 FTE
- (k) Waroona
2009–10 — 51.5 FTE
2010–11 — 48.0 FTE
2011–12 — 49.6 FTE
2012–13 — 46.3 FTE
2013–14 — 48.6 FTE
2014–15 — 43.6 FTE
2015–16 — 40.5 FTE
2016–17 — 43.0 FTE
- (l) Mount Barker
2009–10 — 186.3 FTE
2010–11 — 182.2 FTE
2011–12 — 181.9 FTE
2012–13 — 178.3 FTE
2013–14 — 180.0 FTE
2014–15 — 168.6 FTE
2015–16 — 174.9 FTE
2016–17 — 170.8 FTE
- (m) Dunsborough
2009–10 — 47.3 FTE
2010–11 — 49.6 FTE
2011–12 — 54.0 FTE
2012–13 — 61.7 FTE
2013–14 — 60.1 FTE

2014–15 — 63.5 FTE

2015–16 — 65.0 FTE

2016–17 — 69.6 FTE

(n) Donnybrook

2009–10 — 81.7 FTE

2010–11 — 78.5 FTE

2011–12 — 81.6 FTE

2012–13 — 82.4 FTE

2013–14 — 87.0 FTE

2014–15 — 78.9 FTE

2015–16 — 80.2 FTE

2016–17 — 82.0 FTE

(o) Denmark

2009–10 — 191.3 FTE

2010–11 — 201.6 FTE

2011–12 — 192.8 FTE

2012–13 — 188.8 FTE

2013–14 — 203.6 FTE

2014–15 — 196.5 FTE

2015–16 — 201.9 FTE

2016–17 — 214.8 FTE