

GOVERNMENT DEPARTMENTS AND AGENCIES — MOTOR VEHICLE EXPENDITURE 2010–11

3122. Hon Ken Travers to the minister representing the Treasurer

For each Agency in your portfolio for the 2010–11 financial year and for each year of the forward estimates, I ask —

- (1) What is the estimated total expenditure on motor vehicles of any kind?
- (2) How many vehicles are budgeted for within your Agency, by vehicle type and size?
- (3) How much is budgeted for purchasing vehicles?
- (4) What is budgeted for total operating costs?
- (5) What is the budgeted expenditure for each of the following categories —
 - (a) purchase price;
 - (b) finance costs;
 - (c) depreciation;
 - (d) resale;
 - (e) fringe benefit tax (if applicable);
 - (f) fuel costs;
 - (g) maintenance costs;
 - (h) insurance;
 - (i) registration; and
 - (j) management fees?

Hon SIMON O'BRIEN replied:

The majority (approximately 95%) of passenger and light commercial vehicles used by general government agencies are owned by State Fleet (Department of Treasury and Finance). These vehicles are leased to agencies on an operating lease basis. A number of public corporations also lease vehicles through State Fleet.

Estimated expenditure figures for the 2010–11 financial year and for each year of the forward estimates are modelled on an extrapolation of the 2009–10 expenditure figures based on the estimated size of the State Fleet vehicle fleet in each of the out years.

- (1) Refer (5).
- (2) [See paper 3059.]
- (3)-(4) Refer (5).
- (5) [See paper 3059.]