

DEPARTMENT OF EDUCATION — STATE BUDGETS

5517. Mr B.S. Wyatt to the minister representing the Minister for Education:

I refer to the 2014/15 and the 2015/16 State Budgets and ask:

- (a) in respect of the Department of Education, what percentage of the total Budget for each financial year was allocated and spent on:
- (i) construction (materials, equipment and services);
 - (ii) medical;
 - (iii) facilities management;
 - (iv) ICT;
 - (v) agency specific expense;
 - (vi) professional services;
 - (vii) human resources;
 - (viii) fleet management;
 - (ix) travel and transport; and
 - (x) office supplies and services; and
- (b) of the total Budget for each financial year, what percentage of the total Budget was spent in areas other than those specified in question (a)?

Mrs L.M. Harvey replied:

(a)

Description	2014–15 Actual (%)	2015–16 Estimated Actual (%)
(i) construction (materials, equipment and services);	8.85	6.53
(ii) medical;	0.01	0.01
(iii) facilities management;	2.21	2.23
(iv) ICT;	1.67	2.32
(v) agency specific expense;	5.90	6.06
(vi) professional services;	0.19	0.17
(vii) human resources;	67.53	69.80
(viii) fleet management;	0.04	0.04
(ix) travel and transport; and	0.11	0.13
(x) office supplies and services.	0.04	0.04
Total	86.55	87.33
(b) Other	13.45	12.67

*Total Budget = Total Cost of Services and Asset Investment Program