

ALTERNATIVE DISPUTE RESOLUTION SERVICE — BUDGET ALLOCATION

347. Hon KATE DOUST to the Minister for Small Business:

I refer to the media statement dated 31 May 2012 regarding the budget allocation for the alternative dispute resolution service.

- (1) What are the specific items and their funding allocation through the 2012-13 budget estimates and the forward estimates for the ADR service?
- (2) How many FTEs have been allocated to the guided resolution and the mediation process over each budget period through to 2015-16?

Hon SIMON O'BRIEN replied:

I thank the honourable member for notice of the question. The answer to (1) is in a tabular form. Because of that, I will table that information and seek leave for it to be incorporated in *Hansard*.

Leave granted. [See paper 4584.]

The following material was incorporated —

(1)

Items	2012/13 \$	2013/14 \$	2014/15 \$	2015/16 \$
Salaries	589,615	613,200	637,728	663,237
Subsidised mediation	195,000	227,500	260,000	292,500
Marketing & Education	200,000	205,000	210,125	215,378
Legal Services	100,000	102,500	105,063	107,689
Communications	20,000	20,500	21,013	21,538
Equipment	20,000	20,500	21,013	21,538

- (2) Five additional FTEs were allocated to the guided resolution process in 2012-13. Mediation is outsourced to private practitioners. Just looking at the wording of the member's question, I will specifically state that those additional FTEs are projected to continue through all of those out years.
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