

MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — LEAVE LIABILITY

4991. Dr M.D. Nahan to the minister representing the Minister for Education and Training:

What is the total leave liability as at 1 March 2017, 1 March 2018 and 1 March 2019 for all departments, agencies or government trading enterprises within the Minister's portfolio responsibilities?

**Mr P. Papalia replied:**

Department of Education

The total nominal value of leave liabilities, including vacation leave under the *School Education Act 1999*, as at 1 March each year are:

<b>Year</b>	<b>Total leave liability</b>
2017	\$540 892 040
2018	\$545 324 273
2019	\$546 128 927

From 1 July 2017, Machinery of Government (MOG) changes resulted in the amalgamation of the Department of Education Services (DES), School Curriculum and Standards Authority (SCSA), Country High School Hostels Authority (CHSHA) and the former Department of Education. The figures provided for March 2017 relate to the former Department of Education only and exclude the liabilities of DES, SCSA and CHSHA. The figures for March 2018 and 2019 include the liability for all staff resulting from the MOG.

Since the MOG, SCSA does not have leave liabilities as the Department of Education is the employing authority for staff and the board members are not employees of SCSA.

Department Training and Workforce Development

<b>Year</b>	<b>Total leave liability*</b>
2017	\$6,721,041.58
2018	\$6,486,378.36
2019	\$5,625,167.33

North Metropolitan TAFE

<b>Year</b>	<b>Total leave liability*</b>
2017	\$8,759,908.10
2018	\$12,067,261.26
2019	\$11,968,910.94

South Metropolitan TAFE

<b>Year</b>	<b>Total leave liability*</b>
2017	\$11,789,885.16
2018	\$12,307,389.16
2019	\$13,050,153.82

North Regional TAFE

<b>Year</b>	<b>Total leave liability*</b>
2017	\$1,820,315.02
2018	\$1,828,359.61
2019	\$2,016,209.78

Central Regional TAFE

<b>Year</b>	<b>Total leave liability*</b>
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**Extract from Hansard**  
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Dr Mike Nahan; Mr Paul Papalia

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2017	\$3,274,752.13
2018	\$3,639,622.24
2019	\$3,686,532.10

South Regional TAFE

<b>Year</b>	<b>Total leave liability*</b>
2017	\$3,163,935.38
2018	\$3,368,887.00
2019	\$3,333,766.57

\* This report is based on accrued and pro rata Annual Leave and accrued Long Service Leave as at 1 March 2017, 1 March 2018 and 1 March 2019.

Pro rata Long Service Leave is generally not an employee entitlement, however leave liability reported in the Annual Financial Statements includes an amount of pro rata Long Service Leave that is likely to be realised as a future entitlement based on Actuarial estimations. Therefore the figure in the Annual Financial Statements will be different from the figures reported above due to the date of reporting and different methodology utilised.

Building Construction Industry Training Fund

<b>Year</b>	<b>Total leave liability*</b>
2017	\$484,544.65
2018	\$536,563.55
2019	\$529,559.53