

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 September 2021]

p507c-508a

Dr David Honey; Mr Shane Love

Division 41: Public Transport Authority of Western Australia —

[Supplementary Information No A9.]

Question: Dr D.J. Honey asked for the radio systems replacement operating costs associated with the original Huawei contract and whether the project had been finalised.

Answer: The cost to date for the High Capacity Signalling program of works is \$55.12 million.

[Supplementary Information No A10.]

Question: Mr R.S. Love asked how many train car sets it would be possible to make at the Bellevue facility in a calendar year.

Answer: The Bellevue Railcar Manufacturing Facility will produce between 5 to 6 railcar sets (i.e. 6 railcars per set) per year on average during full production.

[Supplementary Information No A11.]

Question: Mr R.S. Love asked for the source of funding for the line item "Other" for 2022–23, 2023–24 and 2024–25 on page 630 of budget paper No 2.

Answer: Between 2022-23 and 2024-25, the line item 'Other' comprises the following sources of funding:

- ARC
- Commonwealth Provisional Funding
- Perth Parking Fund

The line item "Other Grants and Subsidies" comprises the following sources of funding:

- DOT
- MRWA
- MRWA & Commonwealth Provisional Funding
- Perth Parking Fund

[Supplementary Information No A12.]

Question: Mr R.S. Love asked for the total operating revenue and operating subsidy of transport services throughout Western Australia to keep the trains and buses running.

Answer: Metropolitan and Regional Passenger Services (includes the bus systems operating within major regional towns):

- 2021–22 Operating Subsidy Estimate – \$904,322,000
- 2021–22 Operating Revenue Estimate – \$216,882,000

Country Passenger Rail and Road Coach Services:

- 2021–22 Operating Subsidy Estimate – \$36,862,000
- 2021–22 Operating Revenue Estimate – \$10,745,000

School Bus Services:

- 2021–22 Operating Subsidy Estimate – \$129,601,000
- 2021–22 Operating Revenue Estimate – Nil