

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p589a-589a

Ms Libby Mettam; Mrs Liza Harvey

Division 24: Training and Workforce Development —

[Supplementary Information No B10.]

Question: Ms L. Mettam asked for the number of international students studying at TAFE for each year from 2017 to the current year, with projections for the forward estimates.

Answer: International students studying at Western Australian TAFE colleges each financial year, excluding students that withdrew or terminated their enrolment, from 2017–18 through to the forward estimates are as follows:

Financial Year	Total
2017–18 Actual	3,374
2018–19 Estimated Actual	2,580
2019–20 Forward Estimate	2,631
2020–21 Forward Estimate	2,709
2021–22 Forward Estimate	2,818
2022–23 Forward Estimate	2,931

Numbers are calculated by taking the Estimated Actual for 2018–19 and adding the percentage of expected student growth over the Forward Estimates. The projections do not take into account the current plans to support the Where Bright Futures Begin: International Education in Perth, Western Australia 2018–2025 strategy or the additional \$4.5 million towards StudyPerth's International Education Action Plan which aims to attract more international students to study in Western Australia.

[Supplementary Information No B11.]

Question: Mrs L.M. Harvey asked for an explanation of footnote (a) to the table under the heading “Development of Vocational Education and Training Policy and Programs” on page 332 of budget paper No 2.

Answer: The note reads:

- (a) Income decreases between the 2018–19 Budget and the 2018–19 Estimated Actual and between the 2018–19 Estimated Actual and the 2019–20 Budget Target largely due to a reduction in own-source revenue not linked to a specific service and allocated across services.

Own source revenue not linked to a specific service is largely miscellaneous revenue which includes refunds and recoups such as the Senior Officer Vehicle Scheme and refund of prior year insurance premiums.

These miscellaneous revenues can vary from year to year, therefore, making it difficult to predict.

Own source revenue not linked to a specific service is allocated across the Department’s services based on Full Time Employees.