

EDUCATION AND TRAINING — GERALDTON CAMP SCHOOL

733. Hon Martin Aldridge to the Minister for Education and Training:

I refer to the Geraldton Camp School, and I ask for the 2017–18 financial year and each of the four previous financial years:

- (a) what was the amount of fees collected;
- (b) what was the total income and total expenses;
- (c) what was the taxpayers contribution by way of deficit funding;
- (d) what cash reserves does the college have outside of its operating budget; and
- (e) how much was spent on maintenance and capital improvement?

**Hon Sue Ellery replied:**

As Geraldton Camp School operates on a calendar year basis, the information for questions (a) to (d) is presented on a calendar, rather than a financial, year basis.

	2013	2014	2015	2016	2017
(a)	\$285 376	\$255 434	\$208 111	\$220 060	\$296 167
(b)(i) total income (locally raised revenue)	\$294 970	\$266 394	\$235 065	\$224 957	\$301 716
(b)(ii) total expenses	\$654 477	\$652 756	\$786 292	\$791 162	\$883 491
(c)	\$359 507	\$386 362	\$551 227	\$566 205	\$581 775
(d)	\$208 832	\$207 969	\$195 714	\$184 298	\$192 848

	2013–14	2014–15	2015–16	2016–17	2017–18 as at 20 Mar 2018
(e)(i) maintenance	\$63 648	\$163 228	\$112 655	\$63 049	\$164 867
(e)(ii) capital improvement	\$60 061	Nil	Nil	Nil	Nil