

DEPARTMENT OF EDUCATION — PAYROLL SERVICES — STAFF

1647. Hon Donna Faragher to the Minister for Education and Training:

I refer to the Department of Education's Payroll Services, and I ask, will the Minister provide a breakdown of staff numbers within this service by (a) FTE and (b) headcount as at:

- (a) 30 June 2016;
- (b) 30 June 2017; and
- (c) 30 June 2018?

Hon Sue Ellery replied:

The information as at 30 June 2016 and 30 June 2017 relates to the Department of Education prior to the Machinery of Government changes.

The realignment involved the transfer of a number of positions from Payroll to a newly formed Customer Services Centre. Therefore, the data is not directly comparable across these years.

(a)–(c)

	FTE¹	Head Count¹	Average Financial Year FTE²
30 June 2016	80.6	90	85.5
30 June 2017	78.7	89	85.2
30 June 2018	63.7	69	75.3

Notes

¹ FTE and headcount figures are as at a point in time, being the closest pay date to the date requested (30 June of the requested years).

FTE levels and head count will fluctuate from pay period to pay period.

FTE figures include casual and non-casual staff.

Headcount figures do not include casual staff.

² The average financial year FTE is the average paid FTE for the financial year. As the figure is an average, it may be higher than the FTE and headcount figure as at 30 June.