

GOVERNMENT DEPARTMENTS AND AGENCIES — STAFF — SAVINGS AND RENEWAL  
MEASURES

2421. Hon Kate Doust to the Minister for Fisheries:

- (1) In the context of the savings/renewal measures announced in the mid-year review, what was the actual full time equivalent employee turnover in each agency/department under the Ministers jurisdiction for the years:
  - (a) 2013–14;
  - (b) 2012–13; and
  - (c) 2011–12?
- (2) In relation to overall Employee Benefits Budget, for each agency/department under the Ministers jurisdiction, what are total cost savings projected for the years:
  - (a) 2014–15;
  - (b) 2015–16;
  - (c) 2016–17; and
  - (d) 2017–18?
- (3) What is the projected total number of Employees (Full Time Equivalents) for each agency/department under the Ministers jurisdiction for each of the years:
  - (a) 2014–15;
  - (b) 2015–16;
  - (c) 2016–17; and
  - (d) 2017–18?
- (4) What was the process used to both identify and implement the Workforce Renewal Savings Measures identified in the mid-year review for each agency/department under your jurisdiction?
- (5) I refer to the Workforce Renewal Policy and ask what stakeholder consultation process will be used by each agency/department under your jurisdiction in relation to proposed changes?

**Hon Ken Baston replied:**

- (1)–(5) Please see response to Legislative Council Question on Notice 2401.