

**DIVISION 62: AGRICULTURE AND FOOD —**

**[Supplementary Information No B20.]**

*Question: Mr C.J. Tallentire requested information on the outcomes and key effectiveness indicators measured against the expenditure amounts within the land management budget.*

*Answer:* As we do not normally align our expenditure against these measures the figures below are estimates. However, it should be noted that the measures represent a portion of the expenditure for Land Management presented in the table on page 788 of the budget papers. The service summary table on page 788 also includes funding from the Commonwealth related to Caring for our Country which was used to support regional groups. The table also includes State NRM funding which predominantly goes to Fisheries, Department of Conservation and Environment and Department of Water. Funding for these areas are not captured within the key effectiveness measures. See below table.

**Outcomes and Key Effectiveness Indicators <sup>(a)</sup>**

	2008-09 Actual	2009-10 Budget	2009-10 Estimated Actual	2009-10 Estimated Expenditure	2010-11 Budget Target	2010-11 Budget
<b>Outcome: Land managers and producers using best management practices.</b>						
Activity on the adoption of management practices that address off-site environmental impact or contribute to the long-term sustainability of the natural resource base.....						
Survey results regarding the adoption of sustainable practices in the sheep/wheat agricultural area (by percentage) (c) .....						
Agronomy practices - stubble retention or mulching practices .....	75	68	73	\$4.5m	75	\$4.9m
Land conservation management - tree/shrub planting .....	72	67	64	\$9.0m	52	\$9.8m
Resource monitoring - regular soil testing for nutrient levels .....	74	74	73	\$5.5m	78	\$4.9m
Surface water management – water on sloping land (e.g. grade banks).....	63	60	51	\$5.4m	52	\$5.8m
The impact of department activity on improving the capacity of primary producers to sustainably and profitably manage the agricultural resource base (number and by region) .....	33	40	33	\$29.0m	35	\$29.4m