

ROAD TRAUMA TRUST ACCOUNT — EXPENDITURE

1364. Hon SUE ELLERY to the Attorney General representing the Minister for Road Safety:

- (1) What is the forecast expenditure in the road trauma trust account for each of —
 - (a) 2016–17;
 - (b) 2017–18; and
 - (c) 2018–19?
- (2) What is the allocation for programs for each of these years?

Hon MICHAEL MISCHIN replied:

On behalf of the Minister for Road Safety, I thank the honourable member for some notice of the question.

Funds from the road trauma trust account are allocated each year during the annual budget process.

- (1)
 - (a) Current forecast expenditure in 2016–17 is \$157 million.
 - (b) The 2017–18 budget process has not been completed yet.
 - (c) The 2018–19 budget process has not been completed yet.

As some projects are funded on an ongoing basis and although the budget has not been completed for 2017–18 and 2018–19, these ongoing projects are reflected in the expense limit for the budget out years.

- (2) The total approved expense limit allocated is: \$157 million in 2016–17; \$43 million in 2017–18; and \$32 million in 2018–19.