

LEGAL AFFAIRS — AGENCIES — VOLUNTARY TARGETED SEPARATION SCHEME

1514. Hon Tjorn Sibma to the Leader of the House representing the Attorney General:

Regarding the implementation of the Voluntary Targeted Separation Scheme (VTSS) separations for each agency under the Minister's control, I ask for the following information:

- (a) a table outlining the number of positions, position title, substantive level, and value of the separation entitlements paid as at 30 June 2018;
- (b) an indication of departmental/agency performance as at 30 June 2018, against the original VTSS targeted established; and
- (c) how many and which particular positions are targeted for separation over the forward estimates?

**Hon Sue Ellery replied:**

The Voluntary Targeted Separation Scheme (VTSS) is a Budget repair tool whilst also assisting workforce renewal by enabling agencies to retain 20% of the savings. The VTSS is open to all general government employees, though priority is being given to agencies impacted by the MoG changes (which took effect from 1 July 2017). The VTSS, once fully implemented, is expected to save in excess of \$150 million annually across Government.

(a)

Number of Positions	Position Title	Substantive Level
<b>The Corruption and Crime Commission</b>		
N/A		
<b>The Equal Opportunity Commission</b>		
1	Senior Education and Conciliation Officer	6
1	Executive Officer	4
Separation Entitlement Paid		\$193,792
<b>LegalAid WA</b>		
2	Solicitor	Specified Calling Level 5/6
1	Managing Solicitor	Specified Calling Level 5/6
1	Coordinator	General Division Level 5
1	Senior Consultant Business Systems	General Division Level 6
Separation Entitlement Paid		\$1038438
<b>The Office of the Commissioner for Children and Young People</b>		
1	Director Communication and Engagement	8
1	Executive Administration Officer	4
Separation Entitlement Paid		\$269576.58
<b>Office of the Director of Public Prosecutions</b>		
1	Senior State Prosecutor	Level 6 Legal
1	Legal Assistant	2
Separation Entitlement Paid		\$336,199
<b>The Legal Practice Board – Including the Legal Profession Complaints Committee</b>		
N/A		
<b>Office of the Information Commissioner</b>		
1	Administrative Assistant	2.4

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Separation Entitlement Paid		\$91,022
<b>State Solicitors Office</b>		
Incorporated with the Department of Justice		
<b>Solicitor General's Office</b>		
Incorporated with the Department of Justice		
<b>Department of Justice</b>		
1	Learning & Development Officer	Level 5
1	Finance & Purchasing Officer	Level 2
1	Manager Financial Services	Level 5
1	Senior Community Corrections Officer	Level 5
1	Clerical Support Officer	Level 2
1	Case Management Coordinator	Level 6
1	Assistant Community Corrections Officer	Level 2
1	Sheriffs Community Development Officer	Level 4
1	Cashier/Customer Service Officer	Level 2
1	Senior Community Corrections Officer	Level 5
1	Senior Community Corrections Officer	Level 5
1	Asst Superintendent Security Support & Admin	Level 6
1	Coordinator Drug Setection Unit	Level 5
1	Assistant Superintendent Emergency Response & Ops	Level 6
1	Clerical Officer	Level 1
1	Team Leader	Level 6
1	Assistant Supervisor Offender Services	Level 7
1	Team Leader	Level 6
1	Prisoner Education Assessor	Other
1	Assistant Superintendent Assessments & Case Mngmnt	Level 6
1	Team Leader	Level 6
1	Business Manager	Level 6
1	Senior Medical Receptionist	Level 2
1	Human Resources Coordinator	Level 3
1	Cashier	Level 2
1	Clerical Officer	Level 1
1	Asst Superintendent Offender Services	Level 6
1	Administration Officer	Level 3
1	Treatment Course Planning Assessor	Other
1	Aboriginal Education Officer	Level 3
1	Prevention & Diversion Officer	Level 4
1	Senior Maintenance Officer	Level 2
1	Assistant Superintendent Operations	Level 7
1	Team Leader	Level 6

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1	Manager Regional Youth Justice Services	Level 7
1	Prison Counsellor	Other
1	Clerical Officer	Level 1
1	Administration Officer	Level 3
1	Manager PC Court Holding Rooms	Level 6
1	TeamLeader	Level 6
1	Administration Officer	Level 3
1	Supervisor Movements	Level 5
1	Assistant Superintendent Operations	Level 7
1	Case Management Coordinator	Level 6
1	Superintendent	Level 9
1	Superintendent	Level 9
1	Superintendent	Level 9
1	Assistant Super Offender Services	Level 7
1	Occupational Health & Safety Coordinator	Level 5
1	Senior Medical Receptionist	Level 2
1	Principal Policy Officer	Level 7
1	Senior Project Officer (Clinical)	Other
1	Principal Intelligence Officer Collection	Level 7
1	HR Assistant Support Officer	Level 2
1	Manager Workforce Planning & Strategy	Level 8
1	HR Officer	Level 2
1	Manager	Level 7
1	Executive Manager Outer Metro & Country Services	Level 8
1	Manager Legislation & Reform	Other
1	Customer Service Officer	Level 2
1	Executive Assistant to Chief Judge	Level 5
1	Customer Service Officer	Level 2
1	Clerk of the Court	Level 5
1	Assistant Director	Level 8
1	Superintendent Administration	Level 9
1	Manager, Planning Programs and Policy	Level 8
1	Manager Sentence Management	Level 7
1	Clerical Officer	Level 1
1	Assistant Director Business solutions & Governance	Level 8
1	Senior Programs Officer	Other
1	Jury Supervisor	Level 3
1	Finance Officer	Level 2
1	Executive Manager	Level 8

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1	Supervising Customer Service Officer	Level 3
1	Team Leader – Human Rights Stream	Level 5
1	Financial Analyst	Level 6
1	Principal Human Resource Officer	Level 7
1	Courts Application Support Leader	Level 6
1	Principal Project Officer – Communications	Level 7
1	Manager Aboriginal Justice Program	Level 8
1	Principal Project Consultant	Level 8
1	Principal Policy Officer	Level 7
1	Project Officer	Level 4
1	Senior Supervisor Regimes	Level 6
1	Administration Officer	Level 3
1	Senior Community Correction Officer	Level 5
1	Youth Justice Officer	Level 4
1	Assistant HR Officer	Level 4
1	Manager Client Application Support	Level 7
1	Senior Projects Officer	Level 4
1	Clerical Officer	Level 1
1	Senior Financial Systems Officer	Level 5
1	Project Officer	Level 2
1	Business Services Manager	Level 6
1	Assistant Commissioner Youth Justice Ops	Class 1
1	Senior Coordinator Satellite Training	Level 6
1	Clerical Officer	Level 1
1	Clerical Officer	Level 1
1	Manager Information Architecture & Planning	Level 8
1	Manager Financial Accounting	Level 7
1	Manager Strategic Maintenance and Leasing	Level 7
1	Portfolio Coordinator	Level 6
1	Administration Assistant	Level 2
1	Investigator	Level 5
1	Executive Officer	Level 5
1	Assistant Human Resource Officer	Level 4
1	Customer Service Officer	Level 2
1	Customer Service Officer	Level 2
1	Customer Service Officer	Level 2
1	Customer Service Officer	Level 2
1	Customer Service Officer Criminal Enforcement	Level 2
1	Director Higher Courts	Level 9
1	Principal Intell Analst and Syst Co	Level 6
1	Manager Customer Services	Level 6

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1	Customer Service Officer	Level 2
1	Registrar	Level 7
1	Records Management Systems Architect	Level 5
1	Assistant Project Officer	Level 4
1	Youth Justice Officer	Level 4
1	Manager	Level 7
1	Clerical Officer	Level 1
1	Administration Officer	Level 3
1	Assistant Director Private Prison Contract Mngmnt	Level 8
1	Recoveries Officer	Level 2
1	Archiving Disposal Officer	Level 2
1	Program Manager	Level 8
1	Community Work Officer	Level 2
1	Forensic Psychological Services Manager	Other
1	Customer Service Officer	Level 2
1	Supervising Customer Service Officer	Level 3
1	Health Communications Coordinator	Level 5
1	Prevention and Diversion Officer	Level 4
1	Procurement Support Officer	Level 3
1	Contract Services Assistant	Level 3
1	Senior Project Officer	Level 6
1	Intelligence Analyst	Level 5
1	Tea Attendant	Other
1	Business Analyst	Level 5
1	Reports & Data Analyst	Level 4
1	Team Manager	Other
1	Project Policy Officer	Level 5
1	Project Officer	Level 3
1	Senior Programs Officer	Other
1	Clerical Officer	Level 1
1	Executive Manager	Level 8
1	Clinical Counselling Psychologist	Other
1	Clerical Officer	Level 1
1	Principal Contracts Officer	Level 7
1	Senior Intelligence Analyst	Level 6
1	Project Officer	Level 4
1	Customer Service Officer	Level 1
1	Regional Programs Development Officer	Level 5
1	Editorial Officer	Level 2
1	Senior Policy Officer	Level 6
1	Senior Project Officer	Level 5

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1	Project Officer	Level 5
1	Administration Assistant	Level 2
1	Administration Officer	Level 2
1	Project Support Officer	Level 3
1	Internal Auditor	Level 4
1	SECRETARY	Level 2
1	Regional Program Delivery Manager	Level 7
1	Developer (Support)	Level 6
1	Administration Officer	Level 1
1	Principal Project Officer	Level 7
1	Senior Legislative Officer	Level 6
1	Manager Business Services	Level 6
1	Assistant Records Support Officer	Level 2
1	Contract Services Officer	Level 4
1	Senior Performance Analyst	Level 6
1	Contract Support Officer	Level 3
1	Technical Support Officer	Level 3
1	Prevention & Diversion Officer	Level 4
1	Youth Justice Officer	Level 4
1	Business Support Officer	Level 4
1	Senior Project Officer (Clinical)	Other
1	PROCUREMENT OFFICER	Level 5
1	Clinical Councillor Forensic Psychologist	Other
1	Manager Warrants	Level 6
1	Policy Officer	Level 5
1	Principal Security Services Officer	Level 7
1	Policy Officer	Level 5
1	Assistant Project Officer	Level 3
1	Training Officer	Level 5
1	Senior Management Account	Level 6
1	Editorial Officer	Level 2
1	Manager	Level 7
1	Court Officer	Level 1
1	Contract Services Coordinator	Level 6
1	Accounting Officer	Level 2
1	Senior Projects Officer	Level 6
1	Prisoner Employment Officer	Level 3
1	Industry Coordinator Marketing & Busines Dvlpmnt	Level 6
1	Senior HR Officer	Level 6
1	Senior Procurement Officer	Level 6
1	Developer (Support)	Level 6

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1	Assistant Project Officer	Level 4
1	Community Work Officer	Level 2
1	Policy and Governance Officer	Level 5
1	Principal Consultant	Level 7
1	Public Affairs	Level 3
1	Floor Attendant	Other
1	Cash Management Controller	Level 5
1	Administration Officer	Level 2
1	Clerical Officer	Level 1
1	Business Manager	Level 6
1	Library Officer	Level 1
1	Supervisor Customer Services	Level 4
1	Executive Assistant	Level 3
1	Quality Coordinator	Level 4
1	Senior Records Officer	Level 2
1	Prison Education Assessor	Other
1	Administration Assistant	Level 2
1	Coordinator workers compensation & support service	Level 6
1	Accounting Officer Trusts	Level 3
1	Assistant Administration Officer	Level 2
1	Senior Finance Officer	Level 5
1	Senior Research and Evaluation Officer	Level 6
1	Business and Client Services Coordinator	Level 6
1	Youth Education Advisor	Other
1	Executive Manager	Level 8
1	Mediation Officer	Level 4
1	Senior Project Officer	Level 6
1	Regional Programs Development Officer	Level 5
1	Senior Applications Developer	Level 5
1	Assistant HR Officer	Level 4
1	Employment and Integrity Officer	Level 3
1	Coordinator	Level 6
Separation Entitlement Paid		\$23238829

(b)-(c) Please refer to Legislative Council Question on Notice 1523.