

DEPARTMENT OF PARKS AND WILDLIFE — SCIENCE DIVISION

1232. Mr C.J. Tallentire to the Minister for Environment:

- (1) How many full-time equivalents (filled and unfilled) were in the Science Division of the Department of Parks and Wildlife as at 1 July 2013?
- (2) How many were contract employees and how many were permanent?
- (3) How many full-time equivalents are budgeted for in the Science Division for the 2013–2014 financial year (contract and permanent)?
- (4) What was the total Budget of the Science Division in the 2012–2013 financial year?
- (5) What is the total Budget of the Science Division for the 2013–2014 financial year?

**Mr A.P. Jacob replied:**

- (1) 151.15 FTE
- (2) 49 contract and 21 casual (FTE=58.5)  
102 permanent (FTE=92.65)
- (3) The number of FTEs budgeted for 2013–2014 is still being finalised and will be affected by the number of staff that accept voluntary severance offers as well as variations in the level of external funding that will affect contract and casual staff numbers.
- (4) The total budget of the Science Division in 2012–2013 was \$21 640 306 including expenditure funded by appropriations, grants from external parties, fees and charges and recoupable projects.
- (5) The appropriation budget of the Science Division in 2013–2014 is \$13 270 310 plus the funds available from external parties, fees and charges and recoupable projects that are still to be determined, but which average \$7 million per annum.