

PUBLIC TRANSPORT AUTHORITY — 2017–18 STATE BUDGET — AGENCY EXPENDITURE REVIEW

2123. Mrs L.M. Harvey to the Minister for Transport; Planning; Lands:

Where will the Public Transport Authority achieve its \$28 million of Agency Expenditure Review savings?

Ms R. Saffioti replied:

The \$28 million saving was part of the Barnett Government’s Agency Expenditure Review announced as part of the 2015/16 State Budget Mid-Year Review on 21 December 2015. This required the Public Transport Authority to identify savings of \$103.2 million over 2016–17 and across the forward estimates period. The following initiatives are identified to achieve the \$28 million Agency Expenditure Review savings:

Initiative	2016–17 \$’000	2017–18 \$’000	2018–19 \$’000	2019–20 \$’000
Bus service delivery efficiency improvement	3,000	3,000	3,000	3,000
Bus fleet savings	775	775	775	775
Rail infrastructure maintenance savings	715	715	715	715
FTE Reductions	600	600	600	600
Reduced Transperth signage expenditure	500	500	500	500
Reduced labour overtime	450	450	450	450
Contracts retender savings	440	440	440	440
Transwa coach savings	225	225	225	225
Dynamic Stand Management System operating costs savings	150	150	150	150
Energy savings at Public Transport Centre	75	75	75	75
Reduced use of consultants	50	50	50	50
Vehicle operating savings	15	15	15	15
Reduced cost of debt recovery	5	5	5	5
Total	7,000	7,000	7,000	7,000