

PUBLIC SECTOR — STAFF AND WAGES

986. Hon Dr STEVE THOMAS to the Leader of the House representing the Minister for Public Sector Management:

I refer to question without notice 908, which I asked on Thursday, 30 November 2017. Given that the answer reflects that 2 853 FTEs were added to the general government public service in one year, from 2015–16 to 2016–17, can the Premier please provide a breakdown of which departments those employees or FTEs were added?

Hon SUE ELLERY replied:

I thank the honourable member for some notice of the question.

The Public Sector Commission has provided a table, which I seek leave to have incorporated into *Hansard*.

Leave granted.

The following material was incorporated —

Entity	2016–17 FTE	FTE change from 2015–16
Western Australian public sector total	110 662	+2 853
Department of Education	39 069	+1 398
Department of Health	35 084	+934
Department of Corrective Services	4 414	+254
Western Australia Police (Police Service) ¹	2 050	+178
Department for Child Protection and Family Support	2 192	+30
Housing Authority	1 670	+147
Public Transport Authority of Western Australia	1 635	+32
Department of Fire and Emergency Services	1 616	+73
Department of Parks and Wildlife	1 450	+38
Department of the Attorney General	1 442	+19
Disability Services Commission	1 373	-85
Department of Transport	1 353	+28
North Metropolitan TAFE	1 171	+151
South Metropolitan TAFE	1 110	-283
Department of Agriculture and Food	1 007	+79
Department of Finance	1 012	+24
Main Roads WA	1 015	+5
Department of Commerce	770	+26
Department of Culture and the Arts ²	622	-19
Department of Mines and Petroleum	746	-24
Landgate	528	-96
Department of Training and Workforce Development	496	+16
Department of the Premier and Cabinet	454	-22
Department of Fisheries	462	-8
VenuesWest	241	-6
South Regional TAFE	342	-32
Department of Water	424	-21
Department of Planning	420	-17
Central Regional TAFE	328	-21
Insurance Commission of Western Australia	358	+15
Mental Health Commission	292	0

¹ Sworn officers are employed by the Police Force (a non-public sector entity as defined in the *Public Sector Management Act 1994*), separated from the Police Service.

² The Department of Culture and the Arts includes the Art Gallery of Western Australia, Perth Theatre Trust, State Library of Western Australia, and the Western Australian Museum.

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Entity	2016–17 FTE	FTE change from 2015–16
Legal Aid Commission of Western Australia	279	+17
Department of Environment Regulation	301	-2
North Regional TAFE	260	+16
Department of Treasury	264	-35
Department of Local Government and Communities	239	-19
Lotterywest	244	+24
Office of the Director of Public Prosecutions	226	-2
Department of Lands	226	+19
Forest Products Commission	204	+24
Department of Sport and Recreation	159	-15
Zoological Parks Authority	160	-2
Public Sector Commission	115	-13
Country High School Hostels Authority	120	+11
Department of Regional Development	148	+2
School Curriculum and Standards Authority	136	-20
Metropolitan Cemeteries Board	147	+12
Botanic Gardens and Parks Authority	125	+2
Office of the Auditor General	140	+5
WorkCover Western Australia Authority	129	-4
Department of State Development	133	-14
Chemistry Centre (WA)	133	+19
Metropolitan Redevelopment Authority	125	-6
Department of Aboriginal Affairs	125	-2
Corruption and Crime Commission	115	-8
Department of Racing, Gaming and Liquor	100	-1
Rottneet Island Authority	96	+7
Department of Education Services	96	-4
Office of the Environmental Protection Authority	89	+7
Tourism WA	81	-1
Department of the State Heritage Office	66	+4
Ombudsman	70	+4
Animal Resources Authority	58	-4
Western Australian Electoral Commission	54	+8
Economic Regulation Authority	52	+2
Western Australian Meat Industry Authority	26	+16
Small Business Development Corporation	48	-2
Legal Practice Board	39	-6
Government Employees Superannuation Board	40	-6
The National Trust of Australia (W.A.)	28	-4
Department of the Registrar Western Australian Industrial Relations Commission	34	+4
Road Safety Commission	26	+9
Equal Opportunity Commission	21	+1
South West Development Commission	19	-3
Pilbara Development Commission	19	+1
Office of the Commissioner for Children and Young People	17	+1
Construction Training Fund	19	-1
Healthway	17	+2

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Entity	2016-17 FTE	FTE change from 2015-16
Health and Disability Services Complaints Office	16	-2
Office of the Inspector of Custodial Services	16	-2
Peel Development Commission	13	+2
Wheatbelt Development Commission	14	0
Mid-West Development Commission	14	0
Goldfields-Esperance Development Commission	12	0
Great Southern Development Commission	11	-1
Office of the Information Commissioner	11	0
Keep Australia Beautiful Council (W.A.)	10	+1
Gascoyne Development Commission	11	+2
Kimberley Development Commission	7	-1
Veterinary Surgeons' Board	4	0
Burswood Park Board	4	0
Minerals and Energy Research Institute of Western Australia	3	+1
Salaries and Allowances Tribunal	3	-1
Architects Board of Western Australia	2	0
Law Reform Commission of Western Australia	2	0

Note: The numbers above do not add up precisely to the totals provided due to rounding.
