

REGIONAL STRATEGIC PROJECTS BUDGET ITEM

644. Hon HELEN BULLOCK to the parliamentary secretary representing the Minister for Regional Development:

I refer to the regional strategic projects budget item.

- (1) For each of 2011–12 and 2012–13 to date —
 - (a) what was the total amount allocated to that item;
 - (b) what was the total amount allocated to specific approved projects under that item; and
 - (c) what was the total amount spent on those projects?
- (2) For each of 2013–14, 2014–15 and 2015–16 —
 - (a) what is the total amount allocated to that item; and
 - (b) what is the total amount allocated to specific approved projects under that item?
- (3) For each of the financial years in (1) and (2) —
 - (a) what is the name of each approved project funded through the scheme;
 - (b) what is the total amount allocated to each project; and
 - (c) for 2011–12 and 2012–13, what is the total amount spent on each project in that financial year?

HON WENDY DUNCAN replied:

I thank the honourable member for some notice of this question.

- (1)
 - (a) For 2011–12, \$58.1 million, and for 2012–13, \$51 million.
 - (b) For the regional grants scheme, \$20.5 million in 2011–12 and \$24.4 million in 2012–13. For regional strategic projects, \$12.2 million in 2011–12 and \$2.9 million in 2012–13. For action agenda projects, \$25.4 million in 2011–12 and \$23.7 million in 2012–13.
 - (c) Actual information for 2011–12 will be released as per the state budget midyear review. Data for the 2012–13 financial year will be available at the end of the financial year.
- (2)
 - (a) For 2013–14, \$138.9 million; for 2014–15, \$113.5 million; and for 2015–16, \$170.3 million.
 - (b) For the regional grants scheme, \$1 million for 2013–14 has been allocated to each regional development commission. Projects have yet to be funded. No further funds have been allocated in the out years. For regional strategic projects, \$3.4 million in 2013–14, \$2.7 million in 2014–15; and \$0.9 million in 2015–16. For action agenda projects, \$14.7 million in 2013–14, \$5.8 million in 2014–15 and nil in 2015–16.
- (3)
 - (a)–(b) Royalties for regions allocations are detailed in the royalties for regions progress report. The 2011–12 progress report will be reported to Parliament before the end of this calendar year.
 - (c) 2011–12 actual information will be released as per the midyear review. Data for the 2012–13 financial year will be available at the end of the financial year.

I have a table that itemises the regional strategic projects, which are too extensive to read. I table that document and seek leave to have it incorporated in *Hansard*.

Leave granted. [See paper 4928.]

The following material was incorporated —

TABLE 1

Regional Strategic Projects	\$ million
DRIFT	0.75
Rural In-Reach Program — Women’s Support I Health Services	1.75
Occasional Child Care Services (Part 10)	0.42
Regional Community Childcare Development fund	9.31
Northam Detention Centre — Avon Development Unit	0.30
Coronary Care Unit SW Health Campus (Bunbury)	5.0
Northam Detention Centre — Avon Water Rescue	3.40

Extract from Hansard
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Hon Helen Bullock; Hon Wendy Duncan

Action Agenda Projects	\$ million
- Albany Community Hospice (New Larger Hospice Building for the Lower Great Southern Region)	4.260
- Hillcrest Residential Care Facility	2.273
- Killara Respite Centre	0.700
- Residential Rehabilitation Facility — Geraldton	2.000
- Expansion of Dryandra Hostel Inc — Aged Care Facility	4.475
- Tambellup Independent Living Seniors Accommodation	0.585
- Moora Frail Aged Lodge Extension	1.442
- The New Hawthorn House: A visionary environment for best practice dementia care.	0.992
- West Road Project — Seniors Housing, 13 West Road, Capel	1.948
- St John Ambulance Kalbarri Volunteer Sub Centre — Stage 2	0.900
- Centre for Rural and Remote Health Education (CRRHE)	1.172
- Bidi Bidi Early Childhood Education Support Centre	1.029
- EON Thriving Communities	1.643
- Regional Partnerships for success in Indigenous Education	1.500
- Growing the Geraldton Universities Centre (GUC) through Sustainability	1.053
- Business Education & Training Series Framework Tiers 1-3	0.600
- Acquisition of housing stock for affordable housing	1.882
- Housing for Youth Bail Options Program — Port Hedland	1.200
- Extension to the Aboriginal Housing Project — Stage 2	2.250
- Extension to the Aboriginal Housing Project — Stage 2	2.280
- Halls Creek Community Art, Crafts and Cultural Facility	0.623
- Blencowe Road Development Project	0.800
- Country Music and Arts Centre for Excellence (CMACE)	0.600
- Beresford Foreshore Coastal Projection & Enhancement	4.325
- Burt Street Heritage Precinct Restoration	1.800
- Hay Park South Regional Multi Sports Pavilion facility	2.834
- YMCA Swim for Life	0.500
- Mandurah Aquatic and Recreation Centre Redevelopment	11.000
- Sounness Park Community Recreation Development	1.900
- Leschenault Community and Sporting Pavilion	1.600
- ATLAS Leisure Buddy and Service Expansion	1.347
- Regional Academies of Sport	3.600
- WA Location Information Strategy (WALIS)	0.574
- Kimberley Land Council Purpose Built Office Facility	3.930
