

DEPARTMENT OF EDUCATION — SAVINGS MEASURES

Question without Notice 143 — Answer Advice

HON SUE ELLERY (South Metropolitan — Minister for Education and Training) [5.09 pm]: I have information for Hon Donna Faragher on question without notice 143, asked on 22 March, which I undertook to provide. Part of the answer is in tabular form so I seek leave to have it incorporated into *Hansard*.

Leave granted.

The following material was incorporated —

All the savings measures totalling an estimated \$41million have been made public through a variety of avenues.

The communication has encompassed the following:

- (1) Media statement dated 13 December 2017 and later updated on 11 January 2018 listing changes impacting multiple stakeholders;
- (2) Departmental correspondence relating to changes to existing programs and services; and
- (3) Advice to internal Department staff relating to adjustments to the Departments budget allocations.

There has also been much media commentary about the budget repair measures which were not individually listed in the media statement but nonetheless is on the public record including in this place since the 13 December 2017.

I table the below.

- (1) Cease or reduce specific grants to external organisations, change to fees and reductions or closures of specific facilities.

	\$m
Specific grants to external organisations	
Reduction	
WA Professional Associations	\$0.034
Schools Sports WA	\$0.260
The Literature Centre	\$0.040
General grants and subsidies budget	\$0.132
Cease	
The Law Society	\$0.210
Department of Culture and the Arts	\$0.218
City of Canning	\$0.236
Perth International Arts Festival	\$0.351
WA Gould League	\$0.413
Change to fees (VacSwim)	\$1.556
Funding reductions to specific facilities	
Repurpose Tuart College	\$3.5
Repurpose Landsdale Farm School	\$1.3
Cease funding for camp schools (excluding Broome) and repurpose facility	\$7.280
Repurpose Canning College to international fee paying students only	\$2.5
Close Moora Residential facility	\$0.945
TOTAL ESTIMATED	\$18.975 million

- (2) Cease or reduce targeted initiatives and other savings

	\$m
Identified savings against student centred funding model following internal line-by-line review.	\$2.917
Targeted programs (Belmont City College, Kiara College and Kelmscott SHS)	\$0.760
Student scholarships	\$0.951
Change to enrolment threshold	\$1.10
TOTAL ESTIMATED	\$5.728 million

- (3) Internal Department budget savings cease or reduction

	\$m

Extract from *Hansard*
[COUNCIL — Tuesday, 10 April 2018]
p1503d-1504a
Hon Sue Ellery

SWITCH Program – 3 year program (replaced by LEAP)	\$3.75
Professional Learning Support	\$4.549
Specialist Learning Program Areas	\$5.325
Establishment Grant	\$1.65
Student support services	\$1.2
Dividend from the Agriculture Trust	\$0.550
One off savings	\$1.504
TOTAL ESTIMATED	\$18.528million

*Implementation contingency (allocated to each item) \$2million
