

GOVERNMENT DEPARTMENTS AND AGENCIES — EFFICIENCY DIVIDEND

8181. Mr M. McGowan to the Minister for Police; Road Safety

In reference to meeting the budgeted efficiency dividend, as of 30 July 2012, can the Minister provide for each department and agency in their portfolio areas:

- (a) what programs and services will be cut;
- (b) what program and services will be delayed or wound back;
- (c) will there be any cuts to staff numbers, and if so in which areas;
- (d) will there be delays in filling vacant FTEs;
- (e) will there be a FTE vacancy rate that is maintained on an ongoing basis;
- (f) what new revenue measures are being introduced; and
- (g) which existing fees and charges have been increased?

Mrs L.M. HARVEY replied:

Please refer to Legislative Assembly Question on Notice 8174.