

EDUCATION AND TRAINING — AGENCIES — VOLUNTARY TARGETED SEPARATION SCHEME

1520. Hon Tjorn Sibma to the Minister for Education and Training:

Regarding the implementation of the Voluntary Targeted Separation Scheme (VTSS) separations for each agency under the Minister's control, I ask for the following information:

- (a) a table outlining the number of positions, position title, substantive level, and value of the separation entitlements paid as at 30 June 2018;
- (b) an indication of departmental/agency performance as at 30 June 2018, against the original VTSS targeted established; and
- (c) how many and which particular positions are targeted for separation over the forward estimates?

Hon Sue Ellery replied:

The Voluntary Targeted Separation Scheme (VTSS) is a Budget repair tool whilst also assisting workforce renewal by enabling agencies to retain 20% of savings. The VTSS is open to all general government employees, though priority is being given to agencies impacted by Machinery of Government changes (which took effect from 1 July 2017). The VTSS, once fully implemented, is expected to save in excess of \$150 million annually across Government.

Department of Education

Department of Training and Workforce Development

North Metropolitan TAFE

South Metropolitan TAFE

North Regional TAFE

Central Regional TAFE

South Regional TAFE

- (a) [See tabled paper no 1794.]
- (b)–(c) Refer to Legislative Council Question on Notice 1523.

Building Construction Industry Training Fund

- (a) Nil.
- (b)–(c) Refer to Legislative Council Question on Notice 1523.

HEALTH — AGENCIES — VOLUNTARY TARGETED SEPARATION SCHEME

1521. Hon Tjorn Sibma to the parliamentary secretary representing the Deputy Premier; Minister for Health; Mental Health:

Regarding the implementation of the Voluntary Targeted Separation Scheme (VTSS) separations for each agency under the Minister's control, I ask for the following information:

- (a) a table outlining the number of positions, position title, substantive level, and value of the separation entitlements paid as at 30 June 2018;
- (b) an indication of departmental/agency performance as at 30 June 2018, against the original VTSS targeted established; and
- (c) how many and which particular positions are targeted for separation over the forward estimates?

Hon Alanna Clohesy replied:

The Voluntary Targeted Separation Scheme (VTSS) is a Budget repair tool whilst also assisting workforce renewal by enabling agencies to retain 20% of the savings. The VTSS is open to all general government employees, though priority is being given to agencies impacted by the Machinery of Government (MoG) changes (which took effect from 1 July 2017). The VTSS, once fully implemented, is expected to save in excess of \$150 million annually across Government.

Department of Health and health service providers advises:

- (a) [See tabled paper no 1795.]

Mental Health Commission advises:

- (a)

Number of Positions	Position Title	Substantive Level
---------------------	----------------	-------------------

Extract from Hansard
[COUNCIL — Thursday, 13 September 2018]
p5833b-5835a
Hon Tjorn Sibma; Hon Sue Ellery; Hon Alanna Clohesy

1	Director Performance and Reporting	PSGOGA Level 8
1	Officer	PSGOGA Level 1
1	Senior Planning Officer	PSGOGA Level 6
1	Research Officer	PSGOGA Level 4
1	Project Support Officer	PSGOGA Level 4
1	Program Assistant	HSWA Level 5
1	Program Assistant	HSWA Level 5
Total		\$640,806

Health & Disability Services Complaints Office advises:

(a)

Number of Positions	Position Title	Substantive Level
1	Senior Case Manager	6.4
1	Human Resource and Governance Officer	3.4
Total		\$144,980.11

Healthway advises:

(a)

Number of Positions	Position Title	Substantive Level
1	Administration Officer	Level 4
1	Sponsorship Officer	Level 4
1	Customer Service Officer	Level 2
Total		\$240,167

Animal Resource Authority advises:

(a) Not applicable.

All agencies advise:

(b)–(c) Please refer to Legislative Council Question on Notice 1523.