

PREMIER — PORTFOLIOS — STAFF — ANNUAL LEAVE

1541. Hon Tjorn Sibma to the Leader of the House representing the Premier; Minister for Public Sector Management; Federal–State Relations:

As at 30 June 2018, for each agency/department within the Minister’s portfolio, can you provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom these balances apply, for leave balances of the following periods of time:

- (a) four to five weeks;
- (b) five to six weeks;
- (c) six to seven weeks;
- (d) seven to eight weeks; and
- (e) greater than eight weeks?

Hon Sue Ellery replied:

Department of the Premier & Cabinet:

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) four to five weeks	Approximately \$245 000	31 staff
(b) five to six weeks	Approximately \$299 000	29 staff
(c) six to seven weeks	Approximately \$196 000	14 staff
(d) seven to eight weeks	Approximately \$260 000	20 staff
(e) greater than eight weeks	Approximately \$970 000	44 staff

The Public Sector Commission advises:

Accrued annual leave balance	Number of staff	Total dollar value
(a) Four to five weeks	Six	\$46,055.07
(b) Five to six weeks	Six	\$76,529.93
(c) Six to seven weeks	Four	\$74,705.77
(d) Seven to eight weeks	Four	\$69,243.57
(e) Greater than eight weeks	Eight	\$169,037.61

Goldcorp

Weeks Accrued	Count	Value (\$)
(a) 4–5 Weeks	37	243,307
(b) 5–6 Weeks	33	260,605
(c) 6–7 Weeks	19	153,985
(d) 7–8 Weeks	14	194,877
(e) >8 Weeks	11	318,625
Grand Total	114	1,171,399

Lotterywest

As at the 30 June 2018 Lotterywest’s dollar value of accrued annual leave balances and the number of staff whom these balances apply for leave balances of the following periods of time:

Weeks Accrued	Number of Staff	Value (\$)
(a) four to five weeks	26	\$231,565.82
(b) five to six weeks	10	\$115,026.78
(c) six to seven weeks	12	\$160,140.71

Extract from *Hansard*
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Hon Tjorn Sibma; Hon Sue Ellery

(d) seven to eight weeks	7	\$118,305.78
(e) greater than eight weeks	47	\$1,098,328.06

Salaries and Allowances Tribunal:

(a)–(e) Nil.