

EDUCATION AND TRAINING — STAFF — REGIONAL TOWNS

288. Hon Diane Evers to the Minister for Education and Training:
- (1) Will the Minister please table the actual number of FTEs for each year from 2009–10 to 2016–17 for the Education Department, where feasible broken down by the number of those directly employed in primary schools, secondary schools and other, and based in each of the following towns:
 - (a) Albany;
 - (b) Bunbury;
 - (c) Mandurah;
 - (d) Busselton;
 - (e) Collie;
 - (f) Manjimup;
 - (g) Margaret River;
 - (h) Harvey;
 - (i) Pinjarra;
 - (j) Bridgetown;
 - (k) Waroona;
 - (l) Mount Barker;
 - (m) Dunsborough;
 - (n) Donnybrook; and
 - (o) Denmark?
 - (2) Will the Minister please table the forecast number of FTEs for 2017–18 for the Education Department, where feasible broken down by the number of those directly employed in primary schools, secondary schools and other, and based in each of the following towns:
 - (a) Albany;
 - (b) Bunbury;
 - (c) Mandurah;
 - (d) Busselton;
 - (e) Collie;
 - (f) Manjimup;
 - (g) Margaret River;
 - (h) Harvey;
 - (i) Pinjarra;
 - (j) Bridgetown;
 - (k) Waroona;
 - (l) Mount Barker;
 - (m) Dunsborough;
 - (n) Donnybrook; and
 - (o) Denmark?
 - (3) Will the Minister please table the actual number of FTEs for each year from 2009–10 to 2016–17 for the Department of Training and Workforce Development, and based in each of the following towns:
 - (a) Albany;
 - (b) Bunbury;
 - (c) Mandurah;
 - (d) Busselton;
 - (e) Collie;

- (f) Manjimup;
 - (g) Margaret River;
 - (h) Harvey;
 - (i) Pinjarra;
 - (j) Bridgetown;
 - (k) Waroona;
 - (l) Mount Barker;
 - (m) Dunsborough;
 - (n) Donnybrook; and
 - (o) Denmark?
- (4) Will the Minister please table the forecast number of FTEs for 2017–18 for the Department of Training and Workforce Development, based in each of the following towns:
- (a) Albany;
 - (b) Bunbury;
 - (c) Mandurah;
 - (d) Busselton;
 - (e) Collie;
 - (f) Manjimup;
 - (g) Margaret River;
 - (h) Harvey;
 - (i) Pinjarra;
 - (j) Bridgetown;
 - (k) Waroona;
 - (l) Mount Barker;
 - (m) Dunsborough;
 - (n) Donnybrook; and
 - (o) Denmark?

Hon Sue Ellery replied:

- (1) Department of Education: Actual FTE for years 2009–10 to 2016–17
- (a) Albany

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	400.2	112.6	29.0
2010–11	401.1	101.6	19.5
2011–12	411.6	113.1	13.0
2012–13	422.4	115.9	11.6
2013–14	412.3	113.1	10.4
2014–15	411.8	130.8	13.4
2015–16	437.3	142.4	17.7
2016–17	425.1	150.3	20.1

- (b) Bunbury

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	248.1	212.7	149.7
2010–11	253.2	212.3	141.2
2011–12	266.8	222.3	145.0
2012–13	284.5	221.9	159.5
2013–14	278.4	234.5	162.3
2014–15	264.9	257.6	160.1
2015–16	277.7	274.0	193.7
2016–17	268.0	267.0	189.8

(c) Mandurah

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	522.8	165.5	186.7
2010–11	549.3	181.0	163.6
2011–12	603.6	155.2	192.0
2012–13	665.2	175.4	185.8
2013–14	673.5	182.0	170.4
2014–15	657.5	209.2	205.7
2015–16	696.5	220.1	201.2
2016–17	712.5	238.6	203.9

(d) Busselton

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	193.6	88.3	0.0
2010–11	211.7	71.6	0.0
2011–12	223.9	78.5	0.0
2012–13	235.8	76.6	0.0
2013–14	238.8	72.7	0.0
2014–15	231.4	76.7	0.0
2015–16	241.1	89.1	0.0
2016–17	258.5	91.8	0.0

(e) Collie

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	95.6	80.1	0.0
2010–11	99.3	71.8	0.0
2011–12	99.1	72.9	0.0
2012–13	99.4	75.6	0.0
2013–14	101.8	72.2	0.0
2014–15	94.4	78.2	0.0
2015–16	95.4	83.7	0.0
2016–17	96.3	79.3	0.0

(f) Manjimup

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	85.1	77.0	25.9
2010–11	79.7	77.5	12.3
2011–12	78.1	73.7	4.9
2012–13	80.9	73.3	5.2
2013–14	84.8	67.6	2.3
2014–15	80.2	74.8	2.7
2015–16	81.1	73.0	2.1
2016–17	86.8	77.4	0.9

(g) Margaret River

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	58.7	73.2	1.8
2010–11	60.1	72.6	2.2
2011–12	62.0	71.3	3.3
2012–13	76.6	77.2	0.0
2013–14	75.9	75.4	0.0
2014–15	80.4	93.0	0.0
2015–16	89.6	96.7	0.0
2016–17	90.8	108.4	0.0

(h) Harvey

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	32.4	95.4	0.0
2010–11	35.5	96.8	0.0
2011–12	34.6	93.1	0.0
2012–13	36.8	93.5	0.0
2013–14	42.8	90.3	0.0
2014–15	37.1	91.9	0.0
2015–16	39.9	95.6	0.0
2016–17	38.5	106.6	0.0

(i) Pinjarra

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	79.0	70.2	0.0
2010–11	83.8	71.1	0.0
2011–12	94.3	67.9	0.0
2012–13	89.8	71.8	0.0
2013–14	90.9	71.6	0.0
2014–15	80.9	85.4	0.0
2015–16	90.0	93.5	0.0
2016–17	90.6	96.7	0.0

(j) Bridgetown

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	34.8	29.5	6.4
2010–11	37.1	27.1	6.2
2011–12	38.7	25.2	6.1
2012–13	41.6	25.2	7.1
2013–14	38.4	27.9	5.3
2014–15	32.5	33.5	7.3
2015–16	30.2	32.1	6.3
2016–17	31.5	31.5	5.9

(k) Waroona

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	0.0	40.5	0.0
2010–11	0.0	39.5	0.0
2011–12	0.0	41.1	0.0

Extract from Hansard
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2012–13	0.0	37.3	0.0
2013–14	0.0	41.1	0.0
2014–15	0.0	37.3	0.0
2015–16	0.0	36.7	0.0
2016–17	0.0	39.2	0.0

(l) Mount Barker

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	0.0	94.3	0.0
2010–11	0.0	92.5	0.0
2011–12	0.0	96.8	0.0
2012–13	0.0	90.1	0.0
2013–14	0.0	94.0	0.0
2014–15	0.0	88.6	0.0
2015–16	0.0	92.2	0.0
2016–17	0.0	89.4	0.0

(m) Dunsborough

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	47.3	0.0	0.0
2010–11	49.6	0.0	0.0
2011–12	54.0	0.0	0.0
2012–13	61.7	0.0	0.0
2013–14	60.1	0.0	0.0
2014–15	63.5	0.0	0.0
2015–16	65.0	0.0	0.0
2016–17	69.6	0.0	0.0

(n) Donnybrook

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	0.0	59.7	0.0
2010–11	0.0	58.6	0.0
2011–12	0.0	61.5	0.0
2012–13	0.0	60.7	0.0
2013–14	0.0	62.6	0.0
2014–15	0.0	56.5	0.0
2015–16	0.0	60.2	0.0

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2016–17	0.0	55.3	0.0
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(o) **Denmark**

Year	Primary Schools	Secondary Schools	Other including – throughout kindergartens, education support centres, offices
2009–10	45.0	89.2	0.0
2010–11	47.9	91.5	0.0
2011–12	48.5	85.2	0.0
2012–13	48.2	90.1	0.0
2013–14	48.2	93.9	0.0
2014–15	44.4	100.0	0.0
2015–16	47.7	106.3	0.0
2016–17	47.1	114.2	0.0

- (2) The student-centred funding model (SCFM) supports greater local control and decision-making by principals and their school communities in determining how funds are spent. All schools now operate with a one-line budget, which provides greater flexibility to develop educational programs and staffing profiles that best suit the needs of the school communities. This includes decisions related to how much of their funds they spend on staff. Since the SCFM was implemented in 2015, schools are no longer provided with FTE and, as a result, the Department does not forecast FTE numbers at a local school level.

(a) Albany

2009–10 — 1.0
2010–11 — 1.0
2011–12 — 1.0
2012–13 — 1.0
2013–14 — 1.0
2014–15 — 2.0
2015–16 — 0.0
2016–17 — 0.0

(b) Bunbury

2009–10 — 3.4
2010–11 — 5.9
2011–12 — 6.0
2012–13 — 5.9
2013–14 — 6.0
2014–15 — 3.0
2015–16 — 2.0
2016–17 — 3.0

(c) Mandurah

2009–10 — 2.0
2010–11 — 2.0
2011–12 — 3.0
2012–13 — 2.0
2013–14 — 1.0

- 2014–15 — 1.0
2015–16 — 0.0
2016–17 — 0.0
- (d) Busselton
2009–10 — 0.0
2010–11 — 0.0
2011–12 — 0.0
2012–13 — 0.0
2013–14 — 0.0
2014–15 — 0.0
2015–16 — 0.0
2016–17 — 0.0
- (e) Collie
2009–10 — 0.0
2010–11 — 0.0
2011–12 — 0.0
2012–13 — 0.0
2013–14 — 0.0
2014–15 — 0.0
2015–16 — 0.0
2016–17 — 0.0
- (f) Manjimup
2009–10 — 0.0
2010–11 — 0.0
2011–12 — 0.0
2012–13 — 0.0
2013–14 — 0.0
2014–15 — 0.0
2015–16 — 0.0
2016–17 — 0.0
- (g) Margaret River
2009–10 — 0.0
2010–11 — 0.0
2011–12 — 0.0
2012–13 — 0.0
2013–14 — 0.0
2014–15 — 0.0
2015–16 — 0.0
2016–17 — 0.0
- (h) Harvey
2009–10 — 0.0

2010–11 — 0.0

2011–12 — 0.0

2012–13 — 0.0

2013–14 — 0.0

2014–15 — 0.0

2015–16 — 0.0

2016–17 — 0.0

(i) Pinjarra

2009–10 — 0.0

2010–11 — 0.0

2011–12 — 0.0

2012–13 — 0.0

2013–14 — 0.0

2014–15 — 0.0

2015–16 — 0.0

2016–17 — 0.0

(j) Bridgetown

2009–10 — 0.0

2010–11 — 0.0

2011–12 — 0.0

2012–13 — 0.0

2013–14 — 0.0

2014–15 — 0.0

2015–16 — 0.0

2016–17 — 0.0

(k) Warroona

2009–10 — 0.0

2010–11 — 0.0

2011–12 — 0.0

2012–13 — 0.0

2013–14 — 0.0

2014–15 — 0.0

2015–16 — 0.0

2016–17 — 0.0

(l) Mount Barker

2009–10 — 0.0

2010–11 — 0.0

2011–12 — 0.0

2012–13 — 0.0

2013–14 — 0.0

- 2014–15 — 0.0
- 2015–16 — 0.0
- 2016–17 — 0.0
- (m) Dunsborough
 - 2009–10 — 0.0
 - 2010–11 — 0.0
 - 2011–12 — 0.0
 - 2012–13 — 0.0
 - 2013–14 — 0.0
 - 2014–15 — 0.0
 - 2015–16 — 0.0
 - 2016–17 — 0.0
- (n) Donnybrook
 - 2009–10 — 0.0
 - 2010–11 — 0.0
 - 2011–12 — 0.0
 - 2012–13 — 0.0
 - 2013–14 — 0.0
 - 2014–15 — 0.0
 - 2015–16 — 0.0
 - 2016–17 — 0.0
- (o) Denmark
 - 2009–10 — 0.0
 - 2010–11 — 0.0
 - 2011–12 — 0.0
 - 2012–13 — 0.0
 - 2013–14 — 0.0
 - 2014–15 — 0.0
 - 2015–16 — 0.0
 - 2016–17 — 0.0
- (4) Department of Training and Workforce Development Forecast FTE 2017–2018
 - (a) Albany — 0.0
 - (b) Bunbury — 3.0
 - (c) Mandurah — 0.0
 - (d) Busselton — 0.0
 - (e) Collie — 0.0
 - (f) Manjimup — 0.0
 - (g) Margaret River — 0.0
 - (h) Harvey — 0.0
 - (i) Pinjarra — 0.0
 - (j) Bridgetown — 0.0
 - (k) Waroona — 0.0

- (l) Mount Barker — 0.0
- (m) Dunsborough — 0.0
- (n) Donnybrook — 0.0
- (o) Denmark — 0.0