

MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF LEAVE BALANCES

1932. Hon Tjorn Sibma to the Minister for Education and Training:

As at 31 December 2018, for each agency/department within the Minister's portfolio can you please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

**Hon Sue Ellery replied:**

Department of Education

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff*</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	5 718	9 420 461
(b) four to five weeks	344	2 172 098
(c) five to six weeks	259	2 122 331
(d) six to seven weeks	188	1 920 719
(e) seven to eight weeks	153	1 789 820
(f) greater than eight weeks	332	6 530 156

\*Teachers, education assistants and ministerial officers do not accrue annual leave.

Department of Training and Workforce Development

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	369	870 176.63
(b) four to five weeks	32	278 808.67
(c) five to six weeks	23	234 319.24
(d) six to seven weeks	25	292 339.55
(e) seven to eight weeks	11	156 265.01
(f) greater than eight weeks	21	560 830.52

North Metropolitan TAFE

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	1 132	2 224 763
(b) four to five weeks	77	546 483
(c) five to six weeks	46	371 524
(d) six to seven weeks	20	225 156
(e) seven to eight weeks	15	203 288
(f) greater than eight weeks	18	232 701

South Metropolitan TAFE

(a)–(f)

**Extract from Hansard**  
[COUNCIL — Tuesday, 9 April 2019]  
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Hon Tjorn Sibma; Hon Sue Ellery

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	827	1 987 054.44
(b) four to five weeks	83	637 081.24
(c) five to six weeks	53	485 338.90
(d) six to seven weeks	24	268 987.91
(e) seven to eight weeks	14	150 283.59
(f) greater than eight weeks	24	431 284.60

North Regional TAFE

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	223	478 893.66
(b) four to five weeks	13	101 367.16
(c) five to six weeks	15	168 065.83
(d) six to seven weeks	7	84 289.49
(e) seven to eight weeks	11	151 720.18
(f) greater than eight weeks	21	331 033.63

NB: Excludes North West Leave

Central Regional TAFE

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	236	519 171.76
(b) four to five weeks	33	211 538.42
(c) five to six weeks	23	202 702.63
(d) six to seven weeks	19	212 777.97
(e) seven to eight weeks	11	129 273.14
(f) greater than eight weeks	29	510.338.50

South Regional TAFE

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	315	583 247.66
(b) four to five weeks	42	290 291.59
(c) five to six weeks	21	188 783.79
(d) six to seven weeks	9	93 150.22
(e) seven to eight weeks	7	70 134.11
(f) greater than eight weeks	16	366 334.80

Building Construction Industry Training Fund

(a)–(f)

<b>As at 31 December 2018</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances (\$)</b>
(a) four weeks or less	15	55 055.37
(b) four to five weeks	1	13 097.65
(c) five to six weeks	3	28 738.41

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(d)	six to seven weeks	Nil	Nil
(e)	seven to eight weeks	Nil	Nil
(f)	greater than eight weeks	2	66 658 61