

Extract from Hansard

[LEGISLATIVE ASSEMBLY ESTIMATES COMMITTEES A AND B SUPPLEMENTARY INFORMATION

— Thursday, 11 June 2015]

p583b-585a

Mr Vincent Catania; Mrs Liza Harvey

Division 41: Transport —

[Supplementary Information No B25.]

Question: Mr V.A. Catania asked: What is the status of the Jurien Bay coastal infrastructure steering committee?

Answer: The committee regularly met up until 21 July 2017. By that time, the Department of Transport (DoT) had completed two separate dredging exercises and resolved the navigation issues within the harbour. In addition, an extensive investigation and data collection program was commenced in relation to the water quality issues and this work is ongoing. The committee also monitored a Royalties for Regions development project within the harbour which was ultimately not successful in securing funding.

Following the change of government, Mr Love has not been reappointed to the role of committee chair and there are currently no plans to re-convene the committee. DoT is however still actively pursuing improvement strategies for the harbour including water quality and maintains contact with the committee membership as key local stakeholders.

[Supplementary Information No B26.]

Question: Mrs L.M. Harvey asked: Can the minister provide a table of the categories with the estimated fee predictions for the forward estimates for coastal infrastructure, driver and vehicle services, marine safety, and passenger services?

Answer:

	2017–18 Budget Estimate \$'000	2018–19 Forward Estimate \$'000	2019–20 Forward Estimate \$'000	2020–21 Forward Estimate \$'000
Coastal Infrastructure	(58)	(99)	(2,105)	(1,322)
Driver and Vehicle Services	1,194	1,322	692	(79)
Marine Safety	2,355	644	720	765

[Supplementary Information No B27.]

Question: Mrs L.M. Harvey asked: Is it possible to get the list of grant approvals for rounds 21 and 22 of the Recreational Boating Facilities Scheme?

Answer: The following projects were successful in receiving RBFS grant funding for Round 21:

- Shire of Augusta Margaret River – Ellis Street Boat Ramp Trailer Parking Bays (approved Grant amount = \$166,955)
- Shire of Broome – Town Beach Boat Ramp Flexmats (\$40,000)
- City of Busselton – Port Geographe Boat Trailer Parking Layout Redevelopment (\$171,750)
- DPaW – Canal Rocks Jetty Redesign Study (\$33,750)
- Shire of Exmouth – Bundegi Boat Ramp Jetty Upgrade (\$116,985)
- Shire of Exmouth – Tantabiddi Boat Ramp Usage Study (\$52,500)
- Shire of Gingin – Guilderton Foreshore Boat Ramp Finger Jetty (\$150,144)
- Shire of Gingin – Guilderton Foreshore Trailer Parking Upgrade (\$53,884)
- City of Joondalup – Ocean Reef Boat Harbour Access Pathway (\$25,875)
- City of Karratha – Johns Creek, (Point Samson) Jetty Rebuild (\$45,000)
- City of Mandurah – Mandurah Foreshore Jetty Modification (\$169,875)
- City of Mandurah – Mandurah Ocean Marina Universal Access Public Jetty (\$30,000)
- Shire of Manjimup – Walpole Jetty Carpark Upgrade (\$30,000)
- City of Melville – Deep Water Point Boat Ramp Detailed Design (\$63,938)
- City of Melville – Point Walter Boat Ramp Detailed Design (\$71,438)

Extract from Hansard

[LEGISLATIVE ASSEMBLY ESTIMATES COMMITTEES A AND B SUPPLEMENTARY INFORMATION

— Thursday, 11 June 2015]

p583b-585a

Mr Vincent Catania; Mrs Liza Harvey

- Shire of Murray – Furnissdale Boat Launching Facility Design and Construction (\$90,000)
- Shire of Northampton – Kalbarri Northern Boat Ramp Finger Jetty (\$60,000)
- City of Rockingham – Point Peron Boat Launching Facility Detailed Design (\$45,000)
- Rottneest Island Authority – Fuel Jetty Design and Evaluation (\$19,087)
- Shire of Wyndham East Kimberley – Wyndham Boat Launching Facility Planning (\$60,000)

[Supplementary Information No B28.]

Question: Mrs L.M. Harvey asked for an estimate of the activity in the fines and infringements processing unit for 2017–18 and 2018–19.

Answer: Traffic infringement and demerit sanction transaction numbers have remained relatively steady over the last four years. The increase in requested budget from 2016–17 to 2017–18 mainly relates to general cost escalation, as well as factoring in the indirect (corporate overhead) costs to Department of Transport (DoT) of providing this service for the first time. DoT was previously able to absorb these corporate overhead costs associated with Road Safety Commission-funded projects. However, in 2015–16 and 2016–17, the economic downturn and associated reduction in own sourced revenues has impacted DoT’s ability to recover both operational costs and corporate overheads, hence the inclusion of corporate overhead costs for this budget item from 2017–18 to allow for full cost recovery.

It should be noted that DoT only recoups from the Road Trauma Trust Fund (RTTF) to the amount of actual expenditure. DoT does not recoup from the RTTF where expenditure falls below budget.

The following table represents the revised budget following the approved spending changes:

	Actual				Estimate	
Enhanced Speed Enforcement Admin.	2013–14 \$’000	2014–15 \$’000	2015–16 \$’000	2016–17 \$’000	2017–18 \$’000	2018–19 \$’000
Original Approved Budget	2,500	2,500	2,500	2,500	2,500	2,500
Approved Spending Changes		184	1,550	1,651	2,409*	2,499*
Revised Approved Budget	\$2,500	\$2,684	\$4,050	\$4,151	\$4,909	\$4,999
Additional Costs Incurred**	\$1,412	\$1,476	\$322	\$324	-	-
Total Actual / Estimate	\$3,912	\$4,160	\$4,372	\$4,475	\$4,909	\$4,999

*The approved budget now includes corporate overhead costs not previously included in this budget item

**Additional costs incurred include corporate overhead expenses

[Supplementary Information No B29.]

Question: Mrs L.M. Harvey asked: Can the minister provide a list of regional airport upgrades that have been funded for 2017–18 and 2018–19?

Answer:

Region	Airport	Project	RADS 2017–18 Grant Allocation
Goldfields Esperance	Esperance	Develop a dedicated water bombing aircraft apron area	\$49,025
	Tjuntjuntjara	Install airstrip fencing	\$125,700
	Geraldton	Purchase and install a new checked baggage x-ray and explosive trace detection equipment	\$294,050

Extract from Hansard

[LEGISLATIVE ASSEMBLY ESTIMATES COMMITTEES A AND B SUPPLEMENTARY INFORMATION

— Thursday, 11 June 2015]

p583b-585a

Mr Vincent Catania; Mrs Liza Harvey

	Kalgoorlie–Boulder	Resurface the runways, taxiways and aprons	\$616,806
	Laverton	Upgrade runway lighting	\$224,400
Kimberley	Silent Grove	Install fencing, runway markers and grading of the runway	\$39,218
	Kalumburu	Geotechnical study and construction of a temporary secure bus storage container	\$28,774
	Kalumburu	Construction of public passenger terminal	\$230,335
	Derby	Replace airside lighting	\$264,700
Pilbara	Kiwirrkurra	Install runway solar lighting and construct a storage shed	\$55,584
Wheatbelt	Quairading	Install a Pilot Activated Assisted Lighting Controller	\$3,881
	Wagin	Install new cones, gables and windsock pole	\$12,541
Great Southern	Katanning	Construct new perimeter fencing	\$13,000
	Katanning	Reseal airstrip apron	\$79,800
	Kojonup	Install a runway perimeter kangaroo proof fence	\$47,870
South West	Bunbury	Prepare an Airport Master Plan	\$15,000
	Busselton	Airport terminal expansion project (Part of the Busselton–Margaret River Airport Expansion Project)	\$10,000,000
	Manjimup	Construct a helicopter landing site including sealing and line marking	\$109,250
	Walpole	Resheet the runway	\$75,000
Mid-West	Geraldton	Runway redevelopment project	\$4,900,000