

PREMIER — PORTFOLIOS — STAFF LEAVE BALANCES

1929. Hon Tjorn Sibma to the Leader of the House representing the Premier; Minister for Public Sector Management; Federal–State Relations:

As at 31 December 2018, for each agency/department within the Minister’s portfolio can you please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

**Hon Sue Ellery replied:**

GoldCorp:

<b>Weeks Accrued</b>	<b>Count</b>	<b>Value (\$)</b>
< 4 Weeks	291	733,136
4–5 Weeks	43	304,116
5–6 Weeks	26	263,065
6–7 Weeks	15	140,875
7–8 Weeks	18	226,756
> 8 Weeks	10	240,374
<b>Grand Total</b>	<b>403</b>	<b>1,908,322</b>

Lotterywest:

<b>Accrued annual leave balances</b>	<b>Number of Staff</b>	<b>\$ Value</b>
(a) 4 weeks or less	121	\$346,177.42
(b) 4 to 5 weeks;	21	\$169,705.79
(c) 5 to 6 weeks;	16	\$168,891.94
(d) 6 to 7 weeks;	10	130,434.77
(e) 7 to 8 weeks	10	\$119,592.58
(f) More than 8 weeks	38	\$934,577.75
<b>Total</b>	<b>216</b>	<b>\$1,869,380.25</b>

Premier & Cabinet:

(a)–(f) See table below.

<b>Annual leave balance</b>	<b>Total dollar value of accrued annual leave balances</b>	<b>Number of staff</b>
(a) 4 weeks or less	Approximately \$1 007 000	301 staff
(b) four to five weeks	Approximately \$505 000	49 staff
(c) five to six weeks	Approximately \$382 000	38 staff
(d) six to seven weeks	Approximately \$367 000	29 staff
(e) seven to eight weeks	Approximately \$466 000	24 staff
(f) greater than eight weeks	Approximately \$1 768 000	66 staff

Public Sector Commission:

<b>Number of weeks</b>	<b>Total dollar value of annual leave balances</b>	<b>Number of staff</b>
(a) 4 weeks or less	\$136 821	97
(b) 4 to 5 weeks	\$42 588	5
(c) 5 to 6 weeks	\$45 800	4
(d) 6 to 7 weeks	\$113 879	6
(e) 7 to 8 weeks	\$97 423	6
(f) More than 8 weeks	\$172 173	8

Salaries and Allowances Tribunal

<b>Accrued annual leave balance</b>	<b>Number of staff</b>	<b>Value</b>
(a) 4 weeks or less	3	\$9700 (approximately)
(b) 4 to 5 weeks	0	–
(c) 5 to 6 weeks	0	–
(d) 6 to 7 weeks	0	–
(e) 7 to 8 weeks	0	–
(f) more than 8 weeks	0	–