

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

Division 23: Education —

[Supplementary Information No B1.]

Question: Ms L. Mettam asked: What positions were held by the 355 individuals who accepted the voluntary targeted severance scheme offer?

Answer:

| Location | Position Name | Number of Positions |
|-----------------|---|----------------------------|
| Schools | Administrative Assistant | 1 |
| | Cleaner | 5 |
| | Cleaner in Charge | 1 |
| | Deputy Principal | 1 |
| | Enrolment Officer | 1 |
| | Enrolment Systems Officer | 1 |
| | Head of Department | 4 |
| | Information Technology: Academic and Infrastructure | 1 |
| | Laboratory Technician | 1 |
| | Lecturer | 1 |
| | Library Officer | 2 |
| | Manager Corporate Services | 1 |
| | Officer | 1 |
| | Program Coordinator – Student Services | 1 |
| | Teacher | 10 |
| | Teacher Computing | 1 |
| | Teacher English | 1 |
| | Teacher Librarian | 2 |
| | Teacher Mathematics | 3 |
| | Teacher SAER | 1 |
| | Aboriginal Islander Education Officer | 1 |
| | Aboriginal Liaison Officer | 3 |
| | Admin Officer | 1 |
| | Canteen Attendant | 5 |
| | Canteen Supervisor | 1 |
| | Cleaner | 1 |
| | Cleaner in Charge | 3 |
| | Coordinator Aboriginal Education | 4 |
| | Deputy Principal | 1 |
| | Dispatch Officer | 1 |
| | Education Assistant – AUSLAN | 2 |
| | Education Assistant – Ethnic | 6 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | | |
|-------------|--|------------|
| | Education Assistant – Mainstream | 11 |
| | Education Assistant – Special Needs | 15 |
| | Gardener/Handyperson | 2 |
| | Home Economics Assistant | 3 |
| | Laboratory Technician | 1 |
| | Library Officer | 3 |
| | Manager Corporate Services | 5 |
| | Network Support Officer | 1 |
| | Principal | 4 |
| | Regional Consultant Aboriginal Education | 4 |
| | Teacher – Languages other than English | 2 |
| | Teacher Art/Crafts | 1 |
| | Teacher Computing | 2 |
| | Teacher Design and Technology | 1 |
| | Teacher Education Support | 1 |
| | Teacher English | 1 |
| | Teacher Maths | 2 |
| | Teacher Physical Education | 1 |
| | Teacher Primary | 2 |
| | Technical Officer | 1 |
| | Technical Support Officer | 1 |
| | Sub-total | 133 |
| Camp School | Camp School Manager | 3 |
| | Cleaner | 5 |
| | Cleaner in Charge | 1 |
| | Cleaner Working Alone | 1 |
| | Clerical Officer | 1 |
| | Cook | 3 |
| | Finance and Admin Support Officer | 4 |
| | Gardener/Handyperson | 2 |
| | Instructor | 1 |
| | Kitchenhand | 3 |
| | Other Cook | 1 |
| | Qualified Cook | 3 |
| | School Officer | 2 |
| | Teacher | 1 |
| | Finance and Admin Support Officer | 1 |
| | Regional Consultant Aboriginal Education | 1 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | | |
|-------------------------------|---|-----------|
| | Sub-total | 33 |
| Farm School | Cleaner in Charge | 1 |
| | Support Officer | 2 |
| | Teacher Education Support | 1 |
| | Technical Officer – Agricultural Instruction | 1 |
| | Sub-total | 5 |
| Residential Colleges | Admin and Finance Officer | 1 |
| | Cleaner | 1 |
| | Cook | 1 |
| | Gardener/Handyperson | 1 |
| | Supervisor | 1 |
| | Sub-total | 5 |
| Herdsman Lake Wildlife Centre | Clerk | 1 |
| | Sub-total | 1 |
| Central Office – East Perth | Admin Support Officer | 2 |
| | Administrative Assistant | 10 |
| | Applications Support Coordinator | 1 |
| | Assistant Accounts Processing Officer | 2 |
| | Business Systems Analyst | 2 |
| | Chief Reporting Officer | 1 |
| | Clerical Officer | 1 |
| | Compliance and Executive Support Officer | 1 |
| | Consultant Aboriginal Torres Strait Islander (ATSI) Employment and Career Development | 1 |
| | Contracts Coordinator | 1 |
| | Contracts Payment Officer | 1 |
| | Critical Review Officer | 1 |
| | Customer Support and Training Officer | 1 |
| | Environmental Services Officer | 2 |
| | Finance and Business Performance Officer | 1 |
| | Finance Consultant – Schools | 1 |
| | Finance Officer | 3 |
| | Finance Operational Support Officer | 1 |
| | Housing and Transport Officer | 1 |
| | Human Resources Systems Coordinator | 1 |
| | Human Resources Systems Officer | 3 |
| | Information and Communication Technologies Contract Manager | 1 |
| | Information Officer | 1 |
| | Injury Management Consultant | 1 |
| | Information Technology Service Management Process Manager | 1 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,

23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | | |
|--|--|---|
| | Labour Relations Advisor | 1 |
| | Management Accountant | 1 |
| | Manager | 1 |
| | Manager Budgets | 1 |
| | Manager Corporate Information Services | 1 |
| | Manager E-Schooling | 1 |
| | Manager Finance Residential Colleges | 1 |
| | Manager Recruitment | 1 |
| | Manager Schools Resourcing | 1 |
| | Manager Strategic Issues and Evaluation | 2 |
| | Manger Investigative Services | 1 |
| | Operations Consultant | 1 |
| | Occupational Safety and Health Consultant | 1 |
| | Payroll Team Leader | 1 |
| | Personnel and Payroll Officer | 1 |
| | Policy and Research Officer | 1 |
| | Policy Officer | 1 |
| | Position Management Administrator | 1 |
| | Principal Consultant | 2 |
| | Principal Consultant Occupational Safety and Health | 1 |
| | Principal Consultant Regional Development | 1 |
| | Principal Consultant Rural and Remote Training Schools | 1 |
| | Principal Consultant Schooling Planning | 1 |
| | Principal Consultant Strategic Asset Planning | 1 |
| | Principal Consultant Systems | 1 |
| | Principal Finance Consultant | 1 |
| | Principal Finance Consultant Regional | 1 |
| | Principal Finance Consultant Systems | 1 |
| | Principal Project Officer | 1 |
| | Program Coordinator | 1 |
| | Program Manager Audit | 1 |
| | Project Officer | 3 |
| | Recruitment Officer | 1 |
| | Recruitment Project Coordinator | 1 |
| | Recruitment Support Officer | 1 |
| | School Staffing Consultant | 3 |
| | Senior Auditor | 1 |
| | Senior Consultant Property | 1 |
| | Senior Finance Consultant | 4 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,

23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | | |
|-------------------------------|--|------------|
| | Senior Information Analyst | 1 |
| | Senior Investigator | 1 |
| | Senior Planning and Project Officer | 1 |
| | Senior Project Officer | 1 |
| | Service Level Manager – Colleges | 1 |
| | Strategic Communications and Events Officer | 2 |
| | Support Services Officer | 1 |
| | Vendor Maintenance Officer | 1 |
| | Workers Compensation Officer | 1 |
| | Sub-total | 100 |
| Central Office – Osborne Park | Assistant Director | 1 |
| | Conciliator (International Education) | 1 |
| | Executive Assistant | 1 |
| | Manager Governance and Review | 1 |
| | Manager Independent Public School Review | 1 |
| | Manager Stakeholder Relations | 1 |
| | Project Officer | 1 |
| | Regulation Officer | 1 |
| | Senior Project Officer | 1 |
| | Senior Regulation Officer (non-Government Schools) | 1 |
| | Unattached Officer | 3 |
| | Sub-total | 13 |
| Central Office – Padbury | Administration Assistant | 1 |
| | Administration Officer | 1 |
| | Administrative Assistant | 1 |
| | Manager | 2 |
| | Principal Consultant | 1 |
| | Project Officer | 1 |
| | Regional Laboratory Technician | 1 |
| | Senior Curriculum Officer | 1 |
| | Team Leader Regional Laboratory Technicians | 1 |
| | Sub-total | 10 |
| Central Office – Leederville | Administrative Assistant | 1 |
| | Business Coordinator | 1 |
| | Coordinator Professional Learning | 2 |
| | Sub-total | 4 |
| Central Office – Cannington | Administrative Assistant | 1 |
| | Senior Consultant | 1 |
| | Sub-total | 2 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,

23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | | |
|--------------------------------------|--|------------|
| Regional Office – South Metropolitan | Coordinator Corporate Services | 1 |
| | Manager Corporate Services | 1 |
| | Regional Consultant Aboriginal Education | 3 |
| | Regional Engagement Coordinator | 1 |
| | Senior Social Worker | 1 |
| | Social Worker | 2 |
| | Sub-total | 9 |
| Regional Office – Midwest | Clerical Officer | 1 |
| | Coordinator Aboriginal Education | 1 |
| | Coordinator Regional Operations | 1 |
| | Engagement and Transitions Manager | 1 |
| | Regional Consultant Aboriginal Education | 1 |
| | Sub-total | 5 |
| Regional Office – Southwest | Aboriginal Liaison Officer | 1 |
| | Coordinator Aboriginal Education | 1 |
| | Education, Training and Industry Liaison Officer | 1 |
| | Participation Coordinator | 1 |
| | Sub-total | 4 |
| Regional Office – Kimberley | Coordinator Aboriginal Education | 1 |
| | Coordinator Regional Services | 1 |
| | Regional Consultant Aboriginal Education | 1 |
| | Sub-total | 3 |
| Regional Office – North Metropolitan | Regional Attendance Coordinator | 1 |
| | Regional Consultant Aboriginal Education | 1 |
| | Research and Executive Assistant | 1 |
| | Sub-total | 3 |
| Regional Office – Pilbara | Coordinator Aboriginal Education | 1 |
| | Regional Consultant Aboriginal Education | 1 |
| | Sub-total | 2 |
| Regional Office – Wheatbelt | Regional Consultant Aboriginal Education | 1 |
| | Unattached Officer | 1 |
| | Sub-total | 2 |
| Unattached | Principal Unattached | 3 |
| | Teacher Early Childhood Education – Unattached | 1 |
| | Teacher Primary – Unattached | 8 |
| | Teacher Secondary – Unattached | 9 |
| | Sub-total | 21 |
| TOTAL | | 355 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]
p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

[Supplementary Information No B2.]

Question: Ms L. Mettam asked: As at March 2017, what was the number of senior executive service positions in the Department of Education, and what is the current number?

Answer: In March 2017, the Department of Education had 39 Senior Executive Service (SES) positions. This number includes SES positions at Department of Education Services and School Curriculum and Standards Authority.

As at 23 May 2019, the Department has a total of 30 SES positions.

[Supplementary Information No B3.]

Question: Mrs L.M. Harvey asked for the number of individuals who have been suspended for the four categories of physical aggression towards staff—abuse, threats, harassment or intimidation of staff; physical aggression towards students; and abuse, threats, harassment or intimidation of students—for 2017 and 2018.

Answer:

| Reason for suspension | Number of students suspended | |
|--|------------------------------|-------|
| | 2017 | 2018 |
| Physical aggression toward staff | 1 475 | 1 346 |
| Abuse, threats, harassment or intimidation of staff | 3 858 | 3 938 |
| Physical aggression toward students | 6 310 | 6 286 |
| Abuse, threats, harassment or intimidation of students | 2 469 | 2 923 |

Note: Because students can be suspended in more than one category, totalling the number suspended in categories will not produce the number of unique individuals suspended.

[Supplementary Information No B4.]

Question: Mrs L.M. Harvey asked for a table of the number of year 11 and year 12 public school students participating in vocational education and training courses in 2017 and 2018, and the projection for 2019.

Answer:

| School Year | Number of Year 11 public school VET Students | Number of Year 12 public school VET Students |
|-------------|--|--|
| 2017* | 14 259 | 11 188 |
| 2018* | 14 500 | 11 344 |
| 2019** | 13 893 | 11 058 |

*Data Source: Department of Education, Reporting to Parents

**Data Source: School Curriculum and Standards Authority.

Note: As at 21 May 2019: Projected data uploaded by schools to the Authority. Not all schools have uploaded projected VET data.

[Supplementary Information No B5.]

Question: Mrs L.M. Harvey asked: How much has been allocated for the operation and maintenance of residential colleges, and can the minister provide a breakdown of funding allocated to service 3 on page 314 of the service summary budget table?

Answer: Below is the breakdown of the allocation for Service 3. Regulation and Non-Government Sector Assistance for the 2019–20 Budget Estimate:

| Service 3 breakdown: | 2019–20 Budget Estimate \$'000 |
|----------------------------|--------------------------------|
| <u>Regulation Services</u> | |
| Teacher Registration Board | 6 114 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | |
|--|---------------|
| Non-Government Schools Regulation | 2 423 |
| Total Regulation Services | 8 537 |
| <u>Assistance and Support to Non-government Schools and Students</u> | |
| Low Interest Loan Scheme | 21 282 |
| National Partnership – Universal Access to Early Childhood Education * | 16 201 |
| Child and Parent Centres | 8 303 |
| Vacation Swimming * | 4 976 |
| Schools of Special Educational Needs – Medical and Mental Health and Sensory * | 4 862 |
| Student Allowances * | 3 991 |
| Residential Colleges * | 3 234 |
| National Partnership – National School Chaplaincy Program * | 2 512 |
| Non-Government Centre Support for students with disabilities | 1 660 |
| Kimberley Schools Project * | 1 444 |
| Other | 6 558 |
| Total Assistance and Support to Non-government schools and students¹ | 75 023 |
| Total Corporate Overhead² | 7 158 |
| Total Budget Estimate | 90 718 |

* These services are provided to both public and non-government students and/or schools through cross-sectoral education and grants and subsidies programs.

¹ Assistance and Support to Non-government Schools (NGS) and Students – Other includes the NGS portion of expenditure for the School of Isolated and Distance Education, School Sport WA, Foodbank School Breakfast Program, Positive Parenting Program and Methamphetamine Action Plan Taskforce Report – School Drug Education Program.

² Corporate overhead includes accommodation, non-government school funding administration, depreciation, salary on-costs, ICT and other corporate support costs.

[Supplementary Information No B6.]

Question: Mr P.J. Rundle asked for a list of schools to which funding has been allocated for the removal of asbestos.

Answer: The Department of Education advises that 29 schools have currently been identified to be remediated from the fund allocated for the removal of asbestos.

Schools identified for the Asbestos Remediation Program (at 24 May 2019):

| | |
|--------------------------------|------------------------------|
| Albany Senior High School | Glendale Primary School |
| Bateman Primary School | Harvey Senior High School |
| Braeside Primary School | Kalamunda Primary School |
| Bramfield Park Primary School | Karrinyup Primary School |
| Brookton District High School | Kelmscott Senior High School |
| Churchlands Senior High School | Kiara College |
| Dudley Park Primary School | Maida Vale Primary School |
| Duncraig Primary School | Morley Senior High School |
| Duncraig Senior High School | Newman Primary School |
| East Beechboro Primary School | Oberthur Primary School |
| East Kenwick Primary School | Orange Grove Primary School |
| East Narrogin Primary School | Takari Primary School |
| East Wanneroo Primary School | Walliston Primary School |
| Geraldton Senior High School | West Northam Primary School |
| | Yokine Primary School |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]
p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

[Supplementary Information No B7.]

Question: Mrs L.M. Harvey asked: How many contract staff are utilised by the department in both departmental positions and teaching and education assistant positions?

Answer: As at the 16 May 2019 payday, the following were employed under fixed-term contracts:

- 4 593 teachers.
- 917 education assistants and Aboriginal and Islander education officers.
- 1 094 public servants, Ministerial officers, cleaners, gardeners and other school support staff.

During the fortnight 3 to 16 May 2019, the following were employed on a casual basis:

- 3 569 teachers.
- 2 159 education assistants and Aboriginal and Islander education officers.
- 1 725 public servants, Ministerial officers, cleaners, gardeners and other school support staff.

There may be some duplication in the above statistics where staff are employed in more than one occupational group, or are employed as both fixed-term and casual employees.

[Supplementary Information No B8.]

Question: Mrs L.M. Harvey asked: What is the quantum of federal funding for state schools, broken down into primary and secondary schools, for 2019–20?

Answer: The following table provides a breakdown of the State, Commonwealth and other income to fund the Department of Education's approved 2019–20 total cost of service for public primary and secondary education:

| | Public Primary Education 2019–20 \$'000 | Public Secondary Education 2019–20 \$'000 |
|-----------------------------------|--|--|
| Total Cost of Service | 3 002 863 | 2 114 067 |
| Funded by: | | |
| Commonwealth Grants and Subsidies | 571 231 | 311 926 |
| Income from State Government | 2 340 833 | 1 667 360 |
| Other | 90 799 | 134 781 |

- Commonwealth Grants and Subsidies includes Quality Schools, Universal Access, Chaplaincy Program, Indian Ocean Territories and other Commonwealth grants.
- Income from State Government includes service appropriations, grants from State Government agencies, Royalties for Regions funds and resources received free of charge.
- Other includes user contributions, charges and fees, developer contributions, school donations, school interest, other revenues and a portion of the Department's estimated surplus.

[Supplementary Information No B9.]

Question: Ms L. Mettam asked: How many Government Regional Officers' Housing properties were allocated to the department in 2018–19; and what are the projections for the forward estimates, by region?

Answer: As at 22 May 2019, the Department of Education has 2 049 properties allocated by GROH.

| Education Region | Number of Properties |
|-----------------------------|-----------------------------|
| Goldfields | 380 |
| Kimberley | 409 |
| Midwest | 202 |
| North Metropolitan | 6 |
| Pilbara | 569 |
| South Metropolitan | 3 |
| South West | 132 |
| Wheatbelt | 299 |
| Christmas and Cocos Islands | 49 |

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
23 May 2019]

p580b-588a

Ms Libby Mettam; Mrs Liza Harvey; Mr Peter Rundle

| | |
|--------------|--------------|
| Total | 2 049 |
|--------------|--------------|

It is not possible to provide projections for the forward estimates because projections are dependent on many factors, which include, but are not limited to, recruitment completed by principals, student enrolments and location-specific attributes that may change over time. However, the Department has determined the projected need by region, for 2019–20:

| Education Region | Current projections |
|-----------------------------|----------------------------|
| Goldfields | 391 |
| Kimberley | 421 |
| Midwest | 210 |
| North Metropolitan | 6 |
| Pilbara | 600 |
| South Metropolitan | 3 |
| South West | 139 |
| Wheatbelt | 310 |
| Christmas and Cocos Islands | 49 |
| Total | 2 129 |