

TRANSPORT — RAIL INFRASTRUCTURE

2102. Mrs L.M. Harvey to the Minister for Transport; Planning; Lands:

- (1) There is an allocation in the budget for new rail infrastructure of \$1.75 million in 2017–18, 2018–19 and 2019–20 and then \$61.095 million in 2020–21, with a total project cost of \$263.378 million – what new rail infrastructure will be funded from these allocations?
- (2) What is the estimated date of commencement and completion for the projects in (1)?
- (3) Can you confirm the amount of the estimated total cost for rail infrastructure new works allocated beyond forward estimates?
- (4) What are the projects affected by (3), and for each, what are the allocated funds beyond forward estimates?

**Ms R. Saffioti replied:**

- (1) The ‘Rail Infrastructure New Works’ funding is allocated to various capital projects as required. These are delivered in line with the Public Transport Authority’s asset management plans. The larger sum of \$61.095 million in 2020–21 will be allocated to specific projects over the next 12 months.
- (2) There are various commencement and completion dates within this program for a wide range of projects.
- (3) \$197.033 million.
- (4) The \$197.033 million is indicatively allocated across the following five programs:
  - High Voltage Traction Power (\$28.229 million)
  - Network and Infrastructure Update Program (\$132.179 million)
  - Signals (\$10.796 million)
  - Track and Structures (\$21.729 million)
  - Upgrade Pedestrian Gates and Level Crossings (\$4.100 million)