

DEPARTMENT FOR CHILD PROTECTION AND FAMILY SUPPORT — STAFF WORKLOADS

1. Hon Nick Goiran to the Leader of the House representing the Minister for Child Protection:

I refer to the workloads of departmental staff and I ask, what are the:

- (a) number of full-time equivalents in each country and metropolitan district;
- (b) number of children in care allocated per district;
- (c) number of other cases allocated per district;
- (d) number of children in care on the monitored list, per district;
- (e) number of children who have been on the monitored list for greater than 90 days, per district;
- (f) number of staff carrying more than 15 cases; and
- (g) location of staff carrying more than 15 cases?

Hon Sue Ellery replied:

(a) As at April 2017, the number of full-time equivalents in each district was:

East Kimberley — 28

Goldfields — 28

Great Southern — 25.80

Murchison — 31

Peel — 32

Pilbara — 36.55

South West — 42.72

West Kimberley — 32.50

Wheatbelt — 36

Armadale — 56.30

Cannington — 51.30

Fremantle — 43.70

Joondalup — 41

Midland — 54.40

Mirrabooka — 49

Perth — 44.87

Rockingham — 41.50

(b) As at 8 April 2017, the number of children in care allocated per district was:

East Kimberley — 143

Goldfields — 150.5

Great Southern — 153.5

Murchison — 181.5

Peel — 217

Pilbara — 207

South West — 291

West Kimberley — 171.5

Wheatbelt — 231.5

Armadale — 421.5

Cannington — 390.5

Fremantle — 280

Joondalup — 302.5

Midland — 370.5

Mirrabeeka — 325.5

Perth — 240

Rockingham — 241

(c) As at 8 April 2017, the number of other cases allocated per district was:

East Kimberley — 88

Goldfields — 69

Great Southern — 75

Murchison — 115

Peel — 95

Pilbara — 219

South West — 141

West Kimberley — 149

Wheatbelt — 106

Armadale — 135

Cannington — 177

Fremantle — 152

Joondalup — 122

Midland — 166

Mirrabeeka — 108

Perth — 67

Rockingham — 148

(d) As at 8 April 2017, the number of children in care on the monitored list per district was:

East Kimberley — 15.5

Goldfields — 1

Great Southern — 40

Murchison — 64.5

Peel — 21.5

Pilbara — 9

South West — 16.5

West Kimberley — 2.5

Wheatbelt — 32.5

Armadale — 46

Cannington — 6

Fremantle — 3

Joondalup — 9

Midland — 9

Mirrabeeka — 0

Perth — 19.5

Rockingham — 66.5

- (e) As at 8 April 2017, the number of children who have been on the monitored list for greater than 90 days, per district was:
- East Kimberley — 1
 - Goldfields — 1
 - Great Southern — 1.5
 - Peel — 17.5
 - Pilbara — 3
 - Wheatbelt — 13
 - Armadale — 27
 - Cannington — 3
 - Fremantle — 2
 - Joondalup — 5
 - Perth — 3
 - Rockingham — 17
- Cases on the monitored list are reviewed on a monthly basis by the Team Leader. Case management requirements, such as care planning and attending to other requests as they arise, are allocated by the Team Leader to a case manager on their team who has capacity to action those one off requests at that time.
- (f) As at 8 April 2017, the number of staff carrying more than 15 cases was 124.
- (g) As at 8 April 2017, the location of staff carrying more than 15 cases was:
- East Kimberley — 4
 - Goldfields — 4
 - Great Southern — 5
 - Murchison — 10
 - Peel — 7
 - Pilbara — 11
 - South West — 7
 - West Kimberley — 2
 - Wheatbelt — 3
 - Armadale — 13
 - Cannington — 12
 - Fremantle — 7
 - Joondalup — 14
 - Midland — 8
 - Mirrabooka — 6
 - Perth — 2
 - Rockingham — 9