

RAIL TRANSPORT — 2017–18 STATE BUDGET — CATEGORY B OCCURRENCES

2116. Mrs L.M. Harvey to the Minister for Transport; Planning; Lands:

- (1) Why has the key effectiveness indicator for Category B occurrences been revised up from the 2016–17 budget target of 10.75 occurrences per million passenger boardings to 16.46 occurrences per million passenger boardings for 2017–18?
- (2) How many category B occurrences were there in 2016–17 for each incident category including slips, trips and falls, trespass and level crossing occurrences?
- (3) How many category B occurrences are estimated in 2017–18 for each incident category including slips, trips and falls, trespass and level crossing occurrences?
- (4) Was the Auditor General’s Office involved in the revision of these key effectiveness indicators?

Ms R. Saffioti replied:

- (1) The Public Transport Authority (PTA) calculates the key effectiveness indicator for Category B occurrences per million passenger boarding’s by dividing the expected number of Category B incidents by the projected passenger boardings and then multiplying this number by the standardising factor of 1,000,000.

As outlined in the answer to Legislative Assembly Question on Notice 2115, the PTA considered the increase in the number of Category B occurrences of previous years and applied a conservative estimate of a 9 per cent increase of incidents (from 918 to 1,000) for 2017/18. This resulted in the target figure of 16.46 for 2017/18.

- (2)–(4) Please refer to Legislative Assembly Question on Notice 2115.