

GOVERNMENT DEPARTMENTS AND AGENCIES — FEES AND CHARGES DISCLOSURE

4691. Hon Ken Travers to the Minister for Finance representing the Treasurer

- (1) What details are Departments required to provide to the Department of Treasury and Finance during the budget process regarding —
- (a) new tariff, fees or charges; and
  - (b) tariff, fees and charges increased by an amount greater than the consumer price index to maintain or achieve cost reflectivity?

Hon SIMON O'BRIEN replied:

- (1) All agency Tariffs, Fees and Charges Certifications are required to be Ministerially endorsed and contain the following details —
- (a)
    - Title
    - Description
    - Proposed charge
    - Proposed effective date
    - Whether a Preliminary Impact Assessment has been conducted
    - Level of cost- recovery
    - If the fee will not be charged at 100% cost- recovery, an explanation of why
    - The steps to be undertaken to achieve 100% cost- recovery at a future date
    - Estimated revenue impact across the forward estimates
  - (b)
    - Title
    - Description
    - Existing charge
    - Proposed charge
    - Proposed increase
    - Proposed effective date
    - Existing level of cost- recovery
    - Proposed level of cost- recovery
    - Explanation of why an increase greater than CPI is required in order to achieve 100% cost- recovery
    - Estimated additional revenue impact over and above approved revenue projections across the forward estimates