

STUDENT-CENTRED FUNDING MODEL — FUNDING ALLOCATIONS

799. Hon SUE ELLERY to the Minister for Education:

For the financial years 2016–17, 2017–18 and 2018–19, for the student-centred funding model, please list the amount estimated to be allocated for —

- (a) per student funding,
- (b) enrolment-linked base allocation,
- (c) locality allocation,
- (d) Aboriginality allocation,
- (e) social disadvantage allocation,
- (f) English as an additional language allocation,
- (g) disability allocation, and
- (h) targeted initiatives.

Hon PETER COLLIER replied:

I thank the honourable member for some notice of the question.

(a)–(h) Student-centred funding model budgets are planned on the basis of a calendar year and not on a financial year in order to match school operations. It is not possible to confirm amounts estimated to be allocated for out years as the amounts will depend on the number and characteristic of students enrolled in any given year.

On 2 August 2016, schools were advised of the 2017 prices and parameters for the SCFM. Funding rates for 2017 will increase by 2.83 per cent, ensuring school budgets are in line with the cost of employing staff and purchasing goods and services next year. The increase accommodates both the increased costs of employing school staff of 2.92 per cent and the expected consumer price index increase of two per cent for the purchase of goods and services.

I have the information for the SCFM rates in tabular form and I seek leave to have it incorporated into *Hansard*.

Leave granted.

The following material was incorporated —

As at 22 August 2016, the allocations for 2016 were as follows:

	Allocation	Funding (\$)
a	Per student funding	2,250,065,193
b	Enrolment-linked based allocation	242,949,979
c	Locality allocation	40,736,260
d	Aboriginality allocation	47,723,688
e	Social disadvantage allocation	72,795,154
f	English as an additional language allocation	37,811,565
g	Disability allocation	310,470,827
h	Targeted initiatives	271,471,284

Further allocations of targeted initiatives and disability adjustments may be made during 2016.

As at 22 August 2016, the estimated allocations for 2017 are as follows:

	Allocation	Funding (\$)
a	Per student funding	2,349,091,254
b	Enrolment-linked based allocation	249,824,519

Extract from *Hansard*
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c	Locality allocation	42,581,047
d	Aboriginality allocation	49,884,875
e	Social disadvantage allocation	76,091,764
f	English as an additional language allocation	39,443,324
g	Disability allocation	335,679,969
h	Targeted initiatives	289,074,200

The 2017, allocations are estimated based only upon the Department of Education's Cost and Demand Model. Actual allocations will be determined after the student census in February 2017.
