

PLANNING — METROPOLITAN REGION IMPROVEMENT FUND

4297. Mrs L.M. Harvey to the Minister for Planning:

I refer to the increase in the Metropolitan Regional Improvement Fund from \$348 million in 2017 to \$399 million in 2018, and I ask:

- (a) will the Minister provide a list of all expenditure from the fund in 2018;
- (b) will the Minister provide a list of all future planned expenditure from the fund for each of the following years:
 - (i) 2018–19;
 - (ii) 2019–20;
 - (iii) 2020–21; and
 - (iv) 2021–22; and
- (c) what is the forecast balance for the Metropolitan Regional Improvement Trust at the end of the following financial years:
 - (i) 2018–19;
 - (ii) 2019–20;
 - (iii) 2020–21; and
 - (iv) 2021–22?

Ms R. Saffioti replied:

(a) Service Delivery Expenditure: \$27.9 million; Acquisition Expenditure: \$35.7 million; Infrastructure Works: \$1.5 million; Grants: \$0.3 million.

(b)

| | 2018–19 Estimate (\$million) | 2019–20 Estimate (\$million) | 2020–21 Estimate (\$million) | 2021–22 Estimate (\$million) |
|------------------------------------|---|---|---|---|
| Service Delivery Expenditure | 31.0 | 29.4 | 29.6 | 29.6 |
| Acquisition Expenditure | 29.4 | 40.0 | 40.0 | 40.0 |
| Infrastructure works | 2.1 | 1.4 | 1.5 | 1.5 |
| Metronet Yanchep Rail Extension | - | 30.0 | - | 70.0 |
| Contribution for Metronet Projects | - | 21.0 | - | - |
| Grants | 0.3 | 0.3 | 0.3 | 0.3 |

- (c) (i) \$465.2 million
- (ii) \$486.5 million
- (iii) \$531.9 million
- (iv) \$580.5 million