

**Extract from Hansard**

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,  
23 September 2021]

p516b-517a

Mr Vincent Catania; Dr David Honey

**Division 37: Local Government, Sport and Cultural Industries — Services 1 to 15, Culture and the Arts —  
[Supplementary Information No B5.]**

*Question:* Mr V.A. Catania asked for a list of projects that have been funded as election commitments under the line item “Small Commitments” and whether these projects are complete.

*Answer:* All below Small Commitments have been entered into grant agreements.

<b>Recipient Organisation</b>	<b>\$ Amount</b>
88.5FM	50,000
Australian Amman Arts Cultural Education Centre Inc	40,000
Bayswater Historical Society Inc	3,500
Chorus Canning Art Class	6,444
City of Bayswater Roxy Lane Theatre	40,000
Darlington History Group	36,000
Ellis House Community Art Centre Incorporated	20,000
Inglewood on Beaufort Inc	15,000
Jarrahdale Heritage Society Inc	5,000
Kalamunda Community Radio	29,000
Roleystone Theatre	11,453
South of the River Potters Club	25,000
Swan Guildford Historical Society Inc	150,000
Wanneroo Repertory Inc Limelight Theatre	25,000

**[Supplementary Information No B6.]**

*Question:* Dr D.J. Honey asked for details of the increase in overheads for cultural and arts industry support from the 2020–21 to 2021–22.

*Answer:* Note 3 page 548, relates to the Efficiency Indicator: “Average cost per project to support and promote multiculturalism” for the Office of the Multicultural Interest, not to the Total Cost of Services which have increased by \$37 million for the overall Service titled “Cultural and Arts Industry Support”.

The Average Cost per project to support and promote multiculturalism has increased by \$12,129 from a 2020–21 Estimated Actual figure of \$107,531 to 2021–22 Budget target of \$119,660 because of an increase in Departmental overheads as indicated in Note 3. The Departmental overhead has predominantly increased due to the carryover of unspent salaries from 2020–21 as well as a transfer of ICT costs from the WA Museum to the Department in relation to additional funding for the delivery of ICT services to the WA Museum Boola Bardip.

The calculation for each year is as follows:

	2020–21 Estimated Actual ('000)	2021–22 Budget
TCOS + Overheads – Grants ('000)	\$8,920 + \$2,288 – \$5,939	\$10,256 + \$2,900 – \$7,173
Number of Grants	49	50
Average cost per project to support and promote multiculturalism	\$107,531	\$119,660