

GOVERNMENT DEPARTMENTS AND AGENCIES — THREE PER CENT EFFICIENCY DIVIDEND

1322. Hon Ljiljana Ravlich to the Minister for Disability Services

For each Department and Agency within the Minister's portfolios, please provide, —

- (a) a description of each of the initiatives to achieve the relevant Agency's 3 percent efficiency dividend;
- (b) a description of how the original services, provided by the initiatives that were cut in (a) above, have been met by other areas of that Agency;
- (c) if services have not been provided to their original level, a description of where the Agency is increasing its level of service to create efficiency; and
- (d) for each new service provided by the Agency, a description of the monetary and non-monetary, costs and benefits, attributable to the new service?

Hon SIMON O'BRIEN replied:

- (a)
 - (i) Staged implementation of new services funded by the state (\$2.4 million).
 - (ii) Efficiencies in the area of Asset Management (\$0.8 million).
- (b)-(d) Not applicable.