

HEALTH — LOTTERYWEST AND HEALTHWAY — ADMINISTRATIVE MERGER

1562. Hon Tjorn Sibma to the Leader of the House representing the Premier:

- (1) What is the cost to date of the amalgamation of Healthway and Lotterywest:
  - (a) can the Minister please provide an itemised breakdown of this cost?
- (2) What is the projected total cost of the merger:
  - (a) can the Minister please provide an itemised breakdown of this total cost?

**Hon Sue Ellery replied:**

So far, the amalgamation has realised gross savings of \$688,000 in leasing and staffing.

- (1) The cost of implementation to-date is \$238,963.
  - (a) Itemised breakdown:
    - System configuration \$34,689
    - Communications \$420
    - Office relocation and signage \$13,728
    - Staff redundancies and support \$190,127
- (2) The projected total cost of implementing the amalgamation \$311,931.
  - (a) Itemised cost breakdown:
    - Communications \$2,920
    - Staff redundancies and support \$219,023
    - System configuration \$34,689
    - Office relocation and signage \$55,300