

MAIN ROADS — FULL-TIME EQUIVALENT EMPLOYEES

2942. Hon Ken Travers to the Minister for Transport

- (1) What is the current authorized number of FTE's for Main Roads?
- (2) How many positions (FTE's) are currently not filled?

Hon SIMON O'BRIEN replied:

- (1) Main Roads Western Australia (MRWA) has an allocation of 1,024 full-time equivalent (FTE) employees, which includes 28 FTEs that are allocated to the Office of Road Safety.
- (2) The FTE figure of 1,024 was approved by the Department of Treasury and Finance for the 2010-11 financial year. In meeting this budgetary requirement, MRWA is required to have an average of 1,024 FTEs or fewer over the twelve month period.

As a consequence of these requirements, MRWA is operating very closely to the FTE allocation. This number fluctuates slightly on a monthly basis, however, MRWA expects to manage to the average of 1,024 over the 2010-11 financial year.