

MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF — ANNUAL LEAVE

1538. Hon Tjorn Sibma to the Minister for Education and Training:

As at 30 June 2018, for each agency/department within the Minister's portfolio, can you provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom these balances apply, for leave balances of the following periods of time:

- (a) four to five weeks;
- (b) five to six weeks;
- (c) six to seven weeks;
- (d) seven to eight weeks; and
- (e) greater than eight weeks?

Hon Sue Ellery replied:

Department of Education

(a)–(e)

As at 30 June 2018	Number of Staff	Accrued Leave Balances (\$)
(a) four to five weeks	324	2 078 735
(b) five to six weeks	259	2 155 300
(c) six to seven weeks	169	1 597 365
(d) seven to eight weeks	148	1 817 761
(e) greater than eight weeks	315	6 234 819

Department of Training and Workforce Development

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	13	\$88,854.24
(b) Five to six weeks	10	\$115,344.73
(c) Six to seven weeks	7	\$102,813.97
(d) Seven to eight weeks	9	\$141,175.80
(e) Greater than eight weeks	5	\$157,752.13

North Metropolitan TAFE

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	39	\$275,414.90
(b) Five to six weeks	21	\$197,368.36
(c) Six to seven weeks	15	\$136,732.12
(d) Seven to eight weeks	6	\$60,132.73
(e) Greater than eight weeks	9	\$111,226.85

South Metropolitan TAFE

(a)–(e)

Extract from Hansard
[COUNCIL — Tuesday, 11 September 2018]
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	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	57	\$475,282.21
(b) Five to six weeks	34	\$305,262.24
(c) Six to seven weeks	17	\$182,189.22
(d) Seven to eight weeks	10	\$109,225.55
(e) Greater than eight weeks	20	\$327,592.14

North Regional TAFE

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	13	\$110,721.30
(b) Five to six weeks	14	\$143,432.02
(c) Six to seven weeks	1	\$10,940.05
(d) Seven to eight weeks	5	\$48,845.69
(e) Greater than eight weeks	6	\$84,824.93

Central Regional TAFE

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	21	\$150,783.88
(b) Five to six weeks	19	\$178,006.06
(c) Six to seven weeks	8	\$65,949.22
(d) Seven to eight weeks	6	\$67,891.76
(e) Greater than eight weeks	19	\$373,972.76

South Regional TAFE

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	14	\$83,273.68
(b) Five to six weeks	11	\$110,409.29
(c) Six to seven weeks	11	\$122,058.34
(d) Seven to eight weeks	3	\$35,181.98
(e) Greater than eight weeks	15	\$292,969.38

Building Construction Industry Training Fund

(a)–(e)

	Number of staff to whom these balances apply	Total dollar value of accrued annual leave balances
(a) Four to five weeks	3	\$21,578
(b) Five to six weeks	2	\$19,601

Extract from *Hansard*
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(c) Six to seven weeks	1	\$27,690
(d) Seven to eight weeks	Nil	Nil
(e) Greater than eight weeks	1	\$35 636