

Western Australia

Appropriation (Recurrent 2022-23) Bill 2022

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Schedule 1 — Consolidated Account for the year ending 30 June 2023

Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2022-23) Bill 2022

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2023.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2022-23) Act 2022*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$25 158 781 000 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2022 and ending on 30 June 2023.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Appropriation (Capital 2022-23) Act 2022*.

14 **4. Appropriation for recurrent services and purposes**

15 The sum of \$25 158 781 000 granted by section 3 as supply is
16 appropriated from the Consolidated Account for the recurrent
17 services and purposes expressed in Schedule 1 and detailed in
18 the Agency Information in Support of the Estimates for the year.

1 **Schedule 1 — Consolidated Account for the year ending**
 2 **30 June 2023**

[s. 4]

| | Item | \$ |
|----|---|-------------|
| | PARLIAMENT | |
| 1 | Legislative Council | 6 301 000 |
| 2 | Legislative Assembly | 6 270 000 |
| 3 | Parliamentary Services | 19 128 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations | 9 548 000 |
| | GOVERNMENT ADMINISTRATION | |
| 5 | Premier and Cabinet | 167 857 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments | 79 039 000 |
| 7 | Public Sector Commission | 27 433 000 |
| 8 | Governor’s Establishment | 2 722 000 |
| 9 | Western Australian Electoral Commission | 7 334 000 |
| 10 | Salaries and Allowances Tribunal | 1 034 000 |
| 11 | Commissioner for Children and Young People | 2 858 000 |
| 12 | Office of the Information Commissioner | 2 031 000 |
| 13 | Registrar, Western Australian Industrial Relations Commission | 10 230 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2023

| Item | \$ |
|--|---------------|
| FINANCIAL ADMINISTRATION | |
| 14 Treasury | 49 392 000 |
| Treasury Administered | |
| 15 Bunbury Water Corporation | 1 232 000 |
| 16 Busselton Water Corporation | 688 000 |
| 17 Electricity Generation and Retail Corporation (Synergy) | 763 303 000 |
| 18 Forest Products Commission | 220 000 |
| 19 Fremantle Port Authority | 317 000 |
| 20 Kimberley Ports Authority | 2 500 000 |
| 21 Public Transport Authority of Western Australia . | 1 006 809 000 |
| 22 Public Transport Authority of Western Australia — Replacement Services for Armadale Rail Line | 16 667 000 |
| 23 Regional Power Corporation (Horizon Power) | 35 545 000 |
| 24 Southern Ports Authority | 5 565 000 |
| 25 Water Corporation | 472 023 000 |
| 26 Western Australian Land Authority (DevelopmentWA) | 269 934 000 |
| 27 Gaming and Wagering Commission | 4 000 000 |
| 28 Goods and Services Tax (GST) Administration Costs | 71 200 000 |

| Item | | \$ |
|-------------|--|-------------|
| 29 | Department of Jobs, Tourism, Science and Innovation | 22 605 000 |
| 30 | National Redress Scheme and Civil Litigation for Survivors of Institutional Child Sexual Abuse Account | 185 000 000 |
| 31 | Noongar Land Fund Account | 2 800 000 |
| 32 | Provision for Aboriginal Community Controlled Sector Development | 713 000 |
| 33 | Provision for <i>Aboriginal Cultural Heritage Act 2021</i> | 2 500 000 |
| 34 | Provision for Perth City Deal | 99 000 000 |
| 35 | Provision for COVID-19 Test Isolation Payments | 48 125 000 |
| 36 | Refund of Past Years Revenue Collections — Public Corporations | 10 000 000 |
| 37 | Royalties for Regions | 928 400 000 |
| 38 | State Property — Emergency Services Levy | 19 270 000 |
| 39 | WA Health | 22 961 000 |
| 40 | Treasury — All Other Grants, Subsidies and Transfer Payments, comprising: | |
| | Acts of Grace / Ex Gratia Payments | 200 000 |
| | Incidentals | 200 000 |
| | Interest on Public Moneys Held in Participating Trust Fund Accounts | 1 445 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2023

| Item | \$ |
|---|-------------|
| Administration Costs — National Tax Equivalent Regime Scheme | 100 000 |
| Western Australian Land Information Authority — Valuation Services | 140 000 |
| Western Australian Treasury Corporation Management Fees | 708 000 |
| 41 Office of the Auditor General | 11 418 000 |
| 42 Finance | 223 688 000 |
| 43 Finance — Administered Grants, Subsidies and Other Transfer Payments | 343 737 000 |
| JOBS AND ECONOMIC DEVELOPMENT | |
| 44 Jobs, Tourism, Science and Innovation | 453 515 000 |
| 45 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments | 21 816 000 |
| 46 Primary Industries and Regional Development | 240 641 000 |
| 47 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments | 1 550 000 |
| 48 Mines, Industry Regulation and Safety | 177 037 000 |
| 49 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments | 49 243 000 |
| 50 Small Business Development Corporation | 15 259 000 |

| Item | \$ |
|---|---------------|
| 51 Rural Business Development Corporation | 315 000 |
| 52 Economic Regulation Authority | 1 657 000 |
| 53 Infrastructure WA | 4 877 000 |
| HEALTH | |
| 54 WA Health | 5 951 007 000 |
| 55 Mental Health Commission..... | 938 899 000 |
| 56 Mental Health Commission — Mental Health Advocacy Service..... | 3 696 000 |
| 57 Mental Health Commission — Mental Health Tribunal..... | 3 700 000 |
| 58 Mental Health Commission — Office of the Chief Psychiatrist | 4 122 000 |
| 59 Health and Disability Services Complaints Office | 3 684 000 |
| EDUCATION AND TRAINING | |
| 60 Education | 4 429 157 000 |
| 61 Education — Administered Grants, Subsidies and Other Transfer Payments..... | 442 304 000 |
| 62 Training and Workforce Development | 457 786 000 |
| COMMUNITY SAFETY | |
| 63 Western Australia Police..... | 1 566 181 000 |
| 64 Justice..... | 1 381 694 000 |
| 65 State Solicitor’s Office | 45 222 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2023

| Item | \$ |
|--|---------------|
| 66 Fire and Emergency Services..... | 58 585 000 |
| 67 Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments | 96 900 000 |
| 68 Office of the Director of Public Prosecutions | 46 442 000 |
| 69 Corruption and Crime Commission | 30 190 000 |
| 70 Chemistry Centre (WA) | 6 938 000 |
| 71 Office of the Inspector of Custodial Services | 3 426 000 |
| 72 Parliamentary Inspector of the Corruption and Crime Commission | 495 000 |
| COMMUNITY SERVICES | |
| 73 Communities | 2 089 883 000 |
| 74 Local Government, Sport and Cultural Industries | 269 745 000 |
| 75 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments | 43 174 000 |
| 76 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia | 8 641 000 |
| 77 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund | 12 000 000 |
| 78 Local Government, Sport and Cultural Industries — Library Board of Western Australia | 27 937 000 |
| 79 Local Government, Sport and Cultural Industries — Perth Theatre Trust | 10 772 000 |

| Item | \$ |
|---|-----------------------|
| 80 Local Government, Sport and Cultural Industries — Western Australian Museum | 37 101 000 |
| 81 Western Australian Sports Centre Trust | 89 538 000 |
| TRANSPORT | |
| 82 Transport | 123 893 000 |
| 83 Transport — Western Australian Coastal Shipping Commission | 100 000 |
| 84 Commissioner of Main Roads | 444 704 000 |
| ENVIRONMENT | |
| 85 Water and Environmental Regulation | 125 414 000 |
| 86 Biodiversity, Conservation and Attractions | 300 507 000 |
| PLANNING AND LAND USE | |
| 87 Planning, Lands and Heritage | 121 810 000 |
| 88 Western Australian Planning Commission | 11 690 000 |
| 89 Western Australian Land Information Authority | 36 602 000 |
| 90 Heritage Council of Western Australia | 1 557 000 |
| 91 National Trust of Australia (WA) | 3 185 000 |
| GRAND TOTAL | 25 158 781 000 |
