

Western Australia

# **Appropriation (Capital 2024-25) Bill 2024**

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### **Schedule 1 — Consolidated Account for the year ending 30 June 2025**



Western Australia

LEGISLATIVE ASSEMBLY

## **Appropriation (Capital 2024-25) Bill 2024**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the capital purposes of the year ending 30 June 2025.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1   **1.       Short title**

2               This is the *Appropriation (Capital 2024-25) Act 2024*.

3   **2.       Commencement**

4               This Act comes into operation as follows —

5               (a)   sections 1 and 2 — on the day on which this Act  
6                   receives the Royal Assent;

7               (b)   the rest of the Act — on the day after that day.

8   **3.       Issue and application of moneys**

9               (1)   The sum of \$9 358 667 000 is to be issued and may be applied  
10              out of the Consolidated Account as supply granted for the year  
11              beginning on 1 July 2024 and ending on 30 June 2025.

12             (2)   The sum referred to in subsection (1) is additional to supply  
13              granted by the *Appropriation (Recurrent 2024-25) Act 2024*.

14   **4.       Appropriation for capital purposes**

15              The sum of \$9 358 667 000 granted by section 3 as supply is  
16              appropriated from the Consolidated Account for the capital  
17              purposes expressed in Schedule 1 and detailed in the Agency  
18              Information in Support of the Estimates for the year.

1            **Schedule 1 — Consolidated Account for the year ending**  
 2    **30 June 2025**

[s. 4]

| <b>Item</b>   | <b>\$</b>  |
|---|------------|
| <b>PARLIAMENT</b>   |            |
| 97     Legislative Council .....  | 19 000     |
| 98     Legislative Assembly .....   | 14 000     |
| 99     Parliamentary Services .....   | 2 127 000  |
| 100    Parliamentary Commissioner for Administrative<br>Investigations .....  | 17 000     |
| <b>GOVERNMENT ADMINISTRATION</b>  |            |
| 101    Premier and Cabinet .....  | 2 295 000  |
| 102    Public Sector Commission .....   | 26 000     |
| 103    Governor’s Establishment .....   | 38 000     |
| 104    Western Australian Electoral Commission .....                          | 410 000    |
| 105    Salaries and Allowances Tribunal .....                                 | 3 000      |
| 106    Registrar, Western Australian Industrial Relations<br>Commission ..... | 61 000     |
| <b>FINANCIAL ADMINISTRATION</b>   |            |
| 107    Treasury .....   | 537 000    |
| Treasury Administered   |            |
| 108    Department of Biodiversity, Conservation and<br>Attractions .....      | 12 562 000 |

**Appropriation (Capital 2024-25) Bill 2024**

Schedule 1 Consolidated Account for the year ending 30 June 2025

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| <b>Item</b> |  | <b>\$</b>     |
|-------------|--|---------------|
| 109         | Department of Communities .....  | 16 395 000    |
| 110         | Department of Education .....  | 11 137 000    |
| 111         | Department of Local Government, Sport and<br>Cultural Industries .....         | 20 000 000    |
| 112         | Department of Transport .....  | 150 000       |
| 113         | Electricity Generation and Retail Corporation<br>(Synergy) .....               | 1 073 820 000 |
| 114         | Electricity Networks Corporation (Western<br>Power) .....                      | 145 481 000   |
| 115         | Kimberley Ports Authority .....  | 12 725 000    |
| 116         | Metropolitan Redevelopment Authority<br>(DevelopmentWA) .....                  | 2 420 000     |
| 117         | Pilbara Ports Authority .....  | 211 416 000   |
| 118         | Provision for Aluminium Composite Panel<br>Cladding .....                      | 41 749 000    |
| 119         | Provision for Decarbonisation of the South West<br>Interconnected System ..... | 192 039 000   |
| 120         | Provision for Murdoch Health and Knowledge<br>Precinct Infrastructure .....    | 439 000       |
| 121         | Provision for Public Transport Authority of<br>Western Australia .....         | 25 000 000    |
| 122         | Royalties for Regions .....  | 342 307 000   |
| 123         | WA Health .....  | 67 165 000    |

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| <b>Item</b>   | <b>\$</b>   |
|---|-------------|
| 124      Water Corporation .....                                    | 59 775 000  |
| 125      Western Australian Land Authority<br>(DevelopmentWA) ..... | 17 753 000  |
| 126      Western Australian Meat Industry Authority .....           | 1 628 000   |
| 127      Western Australia Police .....                             | 11 817 000  |
| 128      Digital Capability Fund .....                              | 458 151 000 |
| 129      Social and Affordable Housing Investment<br>Fund .....     | 400 000 000 |
| 130      Strategic Industries Fund .....                            | 500 000 000 |
| 131      Office of the Auditor General .....                        | 300 000     |
| 132      Finance .....  | 28 833 000  |
| <b>JOBS AND ECONOMIC DEVELOPMENT</b>                                |             |
| 133      Jobs, Tourism, Science and Innovation .....                | 2 336 000   |
| 134      Primary Industries and Regional Development .....          | 66 660 000  |
| 135      Energy, Mines, Industry Regulation and Safety .....        | 2 035 000   |
| 136      Small Business Development Corporation .....               | 60 000      |
| 137      Economic Regulation Authority .....                        | 700 000     |
| <b>HEALTH</b>   |             |
| 138      WA Health .....  | 478 410 000 |
| 139      Mental Health Commission .....                             | 309 000     |

**Appropriation (Capital 2024-25) Bill 2024**

Schedule 1 Consolidated Account for the year ending 30 June 2025

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| <b>Item</b>  | <b>\$</b>   |
|--|-------------|
| 140 Health and Disability Services Complaints Office .....                                   | 4 000       |
| <b>EDUCATION AND TRAINING</b>  |             |
| 141 Education .....  | 513 138 000 |
| 142 Training and Workforce Development .....   | 39 852 000  |
| <b>COMMUNITY SAFETY</b>  |             |
| 143 Western Australia Police .....   | 130 716 000 |
| 144 Justice .....  | 148 575 000 |
| 145 State Solicitor's Office .....   | 127 000     |
| 146 Fire and Emergency Services .....  | 26 946 000  |
| 147 Office of the Director of Public Prosecutions .....                                      | 800 000     |
| 148 Corruption and Crime Commission .....  | 243 000     |
| 149 Chemistry Centre (WA) .....  | 4 179 000   |
| <b>COMMUNITY SERVICES</b>  |             |
| 150 Communities .....  | 248 914 000 |
| 151 Local Government, Sport and Cultural Industries .....                                    | 138 117 000 |
| 152 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia ..... | 1 068 000   |
| 153 Western Australian Sports Centre Trust .....   | 27 023 000  |



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| <b>Item</b>                  |  | <b>\$</b>            |
|------------------------------|--|----------------------|
| <b>TRANSPORT</b>             |  |                      |
| 154                          | Transport .....  | 46 757 000           |
| 155                          | Commissioner of Main Roads .....   | 328 753 000          |
| 156                          | Public Transport Authority of Western Australia ....   | 3 282 690 000        |
| 157                          | Public Transport Authority of Western Australia —<br>METRONET Projects Under Development ..... | 27 433 000           |
| <b>ENVIRONMENT</b>           |  |                      |
| 158                          | Water and Environmental Regulation .....   | 16 931 000           |
| 159                          | Biodiversity, Conservation and Attractions .....   | 150 098 000          |
| <b>PLANNING AND LAND USE</b> |  |                      |
| 160                          | Planning, Lands and Heritage .....   | 7 339 000            |
| 161                          | Western Australian Planning Commission .....   | 5 400 000            |
| 162                          | Western Australian Land Information Authority ....   | 4 010 000            |
| 163                          | National Trust of Australia (WA) .....   | 435 000              |
| <b>GRAND TOTAL .....</b>     |  | <b>9 358 667 000</b> |

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